



**COMMISSION BUDGET WORKSHOP AGENDA
SPECIAL SESSION OF THE CITY COMMISSION
CITY OF KISSIMMEE
CITY HALL, COMMISSION CHAMBERS
101 CHURCH STREET, KISSIMMEE, FLORIDA 34741-5054
TUESDAY, JULY 22, 2025 AT 9:00 AM**

- 1. MEETING CALLED TO ORDER**
- 2. INTRODUCTION AND HIGHLIGHTS**
- 3. BUDGET OVERVIEW**
- 4. REVIEW OF DEPARTMENTS**

Mike Steigerwald

Tavia Ritchie

Department (Page Numbers)

City Commission (68-72)
City Manager (73-87)
Economic Development (88-94; 243-250)
City Attorney (95-102)
Finance (103-111)
Development Services (112-116; 238-242)
Police (117-136)
Fire (137-144)
Public Works (145-159; 186-203; 214-222;
226-237)
Parks and Recreation (160-180; 258)
Human Resources (181-185; 275-276)
Airport (204-208)
Information Technology (210-213)

Department Head

Desiree Matthews
Austin Blake
David Rodriguez
Olga Sanchez de Fuentes
Tavia Ritchie
Craig Holland
Charles Broadway
Jim Walls
Ashley Willis

Steve Lackey
Roxane Walton
Shaun Germolus
Peggy Sousa

- 5. GENERAL DISCUSSION**
 1. Social Services Process
 2. Additional Road Resurfacing Appropriation
 3. Commission Policies Update

- 6. CONCLUSION**
 1. Set the proposed millage
 4. Public Hearing schedule (September 2nd and September 16th)
 5. Final questions

In accordance with Florida Statutes §286.105: Any person wishing to appeal any decision made by the Commission Budget Workshop with respect to any matter considered at such meeting or hearing will need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is made.

In accordance with Florida State §286.26, persons needing assistance to participate in any of these proceedings should contact the Office of the City Clerk, 101 Church Street, Kissimmee, Florida, (407) 518-2309.