



**COMMISSION BUDGET WORKSHOP AGENDA
SPECIAL SESSION OF THE CITY COMMISSION
CITY OF KISSIMMEE
CITY HALL, COMMISSION CHAMBERS
101 CHURCH STREET, KISSIMMEE, FLORIDA 34741-5054
TUESDAY, JULY 23, 2024 AT 2:00 PM**

- 1. MEETING CALLED TO ORDER**
- 2. INTRODUCTION AND HIGHLIGHTS**
- 3. BUDGET OVERVIEW**
- 4. REVIEW OF DEPARTMENTS**

Mike Steigerwald

Tavia Ritchie

Department (Page Numbers)

Department Head

City Commission (83-87)
City Manager (88-102)
Economic Development (103-110; 264-271)
City Attorney (111-118)
Finance (119-127)
Development Services (128-132; 259-263)
Police (133-152)
Fire (153-160)
Public Works (161-175; 203-221; 234-241;
246-258)
Parks and Recreation (176-196; 279)
Human Resources (197-201; 296-297)
Airport (223-227)
Information Technology (230-233)

Desiree Matthews
Austin Blake
Tom Tomerlin
Olga Sanchez de Fuentes
Tavia Ritchie
Craig Holland
Betty Holland
Jim Walls
Ashley Willis

Steve Lackey
Roxane Walton
Shaun Germolus
Peggy Sousa

5. GENERAL DISCUSSION

1. Discussion of retirement options for the City Commissioners
2. Overview of City Charter provision regarding Commission compensation
3. Update on potential employee childcare benefits
4. Discussion on Social Service funding process

6. CONCLUSION

1. Set the proposed millage
2. Public Hearing schedule (September 3rd and September 17th)
3. Final questions

In accordance with Florida Statutes 286.105: Any person wishing to appeal any decision made by the Commission Budget Workshop with respect to any matter considered at such meeting or hearing will need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is made.

In accordance with Florida State 286.26, persons needing assistance to participate in any of these proceedings should contact the Office of the City Clerk, 101 Church Street, Kissimmee, Florida, (407) 518-2309.