



**COMMISSION BUDGET WORKSHOP AGENDA  
SPECIAL SESSION OF THE CITY COMMISSION  
CITY OF KISSIMMEE  
CITY HALL, COMMISSION CHAMBERS  
101 CHURCH STREET, KISSIMMEE, FLORIDA 34741-5054  
TUESDAY, JULY 25, 2023 AT 2:00 PM**

- 1. MEETING CALLED TO ORDER**
- 2. INTRODUCTION AND HIGHLIGHTS**
- 3. BUDGET OVERVIEW**
- 4. REVIEW OF DEPARTMENTS**

Mike Steigerwald

Tavia Ritchie

**Department (Page Numbers)**

City Commission (93-97)  
City Manager (98-108)  
Economic Development (109-116; 267-274)  
City Attorney (119-126)  
Finance (127-135)  
Development Services (136-140; 262-266)  
Police (141-160)  
Fire (161-168)  
Public Works (169-183; 210-227; 238-245;  
249-261)  
Parks and Recreation (184-204; 282)  
Human Resources (205-209; 298-299)  
Airport (228-232)  
Information Technology (234-237)

**Department Head**

Desiree Matthews  
Austin Blake  
Tom Tomerlin  
Olga Sanchez de Fuentes  
Tavia Ritchie  
Craig Holland  
Betty Holland  
Jim Walls  
Ashley Willis  
  
Steve Lackey  
Roxane Walton  
Shaun Germolus  
Peggy Sousa

- 5. ADDITIONAL BUDGET TOPICS**
  1. Overview of funding for unfunded road projects
  2. Discussion on social services funding process
  3. Discussion on general and fire pension COLA's
- 6. CONCLUSION**
  1. Set the proposed millage
  2. Public Hearing schedule (September 12<sup>th</sup> and September 26<sup>th</sup>)
  3. Final questions

In accordance with Florida Statutes 286.105: Any person wishing to appeal any decision made by the Commission Budget Workshop with respect to any matter considered at such meeting or hearing will need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is made.

In accordance with Florida State 286.26, persons needing assistance to participate in any of these proceedings should contact the Office of the City Clerk, 101 Church Street, Kissimmee, Florida, (407) 518-2309.