



**MEETING MINUTES
SESSION OF THE CITY COMMISSION
CITY OF KISSIMMEE
CITY HALL, COMMISSION CHAMBERS
101 CHURCH STREET, KISSIMMEE, FLORIDA 34741-5054
TUESDAY, OCTOBER 18, 2022 AT 6:00 PM**

1. MEETING CALLED TO ORDER

Members Present: Mayor Olga Gonzalez, Commissioners Olga Castano, Angela Eady, Carlos Alvarez, III, Janette Martinez

Staff Present: City Manager Mike Steigerwald, City Attorney Olga Sanchez de Fuentes, Deputy City Manager Desiree Matthews, Assistant City Manager Austin Blake, City Clerk Linda Hansell

Members Absent: None

Mayor Gonzalez called the meeting to order at 06:00 PM.

2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE

After a Moment of Silence, Commissioner Alvarez led the audience in the Pledge of Allegiance.

3. PROCLAMATIONS AND SPECIAL PRESENTATIONS

3.A Proclamation- Domestic Violence Awareness Month

The request is for the Commission to present a Proclamation to Tammy Douglass, Executive Director of Help Now of Osceola, in honor of "Domestic Violence Awareness Month".

City Manager Steigerwald read a proclamation in honor of "Domestic Violence Awareness Month" as the Mayor and Commissioners presented the proclamation to Tammy Douglass and members of the community representing Help Now of Osceola.

Ms. Douglass thanked the City Commission and all members of the community who support the survivors of domestic violence, including Police Chief Jeffrey O'Dell and Carmen Vargas. Help Now is hosting an event at the Osceola Courthouse on October 26, 2022, with a march ending at the Kissimmee Police Department.

3.B Proclamation in recognition of World Polio Day

The request is for the Commission to present a Proclamation to representatives of the Rotary Clubs of Osceola County.

City Manager Steigerwald read a proclamation in honor of "World Polio Day" as the Mayor and Commissioners presented the proclamation to Mary Cox and members of the Rotary Club of Kissimmee.

Ms. Cox stated she is the current President of the Kissimmee Bay Rotary and she thanked the members of the Commission and those present that are in support of a Polio free future. There is an event being held on October 24, 2022 at 5:30 p.m. in Lakefront Park in recognition of World Polio Day. Wear the color red and join them after the walk at Big John's for a continuation of their fundraising efforts.

3.C Update from The Opportunity Center, Inc. regarding CDBG funded building improvements

Request to thank the Commission for granting CDBG (Community Development Block Grant) funds to make building improvements to the Opportunity Center, Inc.

Scott Pool, Board Member representing the Osceola Opportunity Center, thanked the Commission for their support in approving funds through the Community Development Block Grant (CDBG) funding program; these funds were used for much needed improvements and repairs to the Center.

Kristen Lafferty, Executive Director, provided a PowerPoint Presentation (Exhibit "A") and thanked the City Commission and Frances DeJesus and her staff for all the work and support on the grant process.

3.D Service Awards for July, August and September

Request that the City Commission join the City Manager in recognizing employees who have reached milestones in years of service.

City Manager Steigerwald introduced the employees who were present to accept their service awards.

5 years: Melissa Zayas Moreno, Frances DeJesus

10 years: Ramon Senorans, Pam Lynch,

15 years: Jose Flores

25 years: Glenn Ford, Scott Pool

Individuals who were not able to attend (Kevin Campbell, Carmen Cantres, Edwin Garcia, Spencer Goodwin, Victor Daboin, Joe Spady, Chris Breuer, Amy Meers, Charles Willdigg) will receive their gifts at a later date.

4. PUBLIC HEARINGS - FIRST AND SECOND READINGS

4.A Public Hearing - Second and Final Reading - Ordinance amending the Future Land Use designation from MF-MDR, MF-HDR, CONS, & CG to CONS and IB: Ramona, LUPA-22-0001 - Proposed Ordinance #22-09

AN ORDINANCE AMENDING ORDINANCE NO. 3050 KNOWN AS THE ORDINANCE ADOPTING THE COMPREHENSIVE DEVELOPMENT PLAN FOR THE CITY OF KISSIMMEE, FLORIDA, UNDER THE AUTHORITY OF FLORIDA STATUTE 163.3184; DIRECTING THE CITY MANAGER TO AMEND THE COMPREHENSIVE LAND USE PLAN AS HEREIN PROVIDED AFTER THE PASSAGE OF THIS ORDINANCE; PROVIDING FOR A PUBLIC HEARING AS REQUIRED BY LAW; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

Approval to approve a Land Use Plan Amendment to change the Future Land Use Map designation from Multi Family Medium Density Residential (MF-MDR), Multi-Family High Density Residential (MF-HDR), Conservation (CONS), and Commercial General (CG) to Conservation (CONS) and Industrial Business (IB) on 114.25 acres of land west of Florida's Turnpike, east of Bill Beck Blvd., along the north and south sides of E. Osceola Parkway.

City Attorney Sanchez de Fuentes read Ordinance # 3065 by title.

Planner Brenda Ryan, reviewed the request for future land use map amendment and stated staff recommended approval.

Mayor Gonzalez announced the Public Hearing with no response from the audience.

Commissioner Martinez questioned the retention ponds and whether they would be replaced with this development.

Planner Ryan stated the retention ponds will not be affected by this land use change and will remain as a conservation area.

Commissioner Castano moved to adopt Ordinance # 3065. Commissioner Alvarez seconded the motion.

Upon roll call, the vote was as follows:

Commissioner Castano	AYE
Commissioner Eady	AYE
Commissioner Alvarez	AYE
Commissioner Martinez	AYE
Mayor Gonzalez	AYE

Motion carried 5 - 0.

4.B Public Hearing - First Reading - General Employees' Retirement Plan Amendment: Amending Section 30-84, 30-88, 30-110, 30-111

AN ORDINANCE OF THE CITY OF KISSIMMEE AMENDING CHAPTER 30, PERSONNEL, ARTICLE III, EMPLOYEE RETIREMENT, DIVISION 2, GENERAL EMPLOYEES' RETIREMENT PLAN, OF THE CODE OF ORDINANCES OF THE CITY OF KISSIMMEE; AMENDING SECTION 30-84, DEFINITIONS; AMENDING SECTION 30-88, CONTRIBUTIONS; AMENDING SECTION 30-110, DEFERRED RETIREMENT OPTION PLAN; AMENDING SECTION 30-111, REEMPLOYMENT AFTER RETIREMENT; PROVIDING FOR SEVERABILITY OF PROVISIONS; REPEALING ALL ORDINANCES IN CONFLICT HERewith AND PROVIDING AN EFFECTIVE DATE.

Approval of the first reading of the Proposed Ordinance for the General Employees' Retirement Plan.

City Attorney Sanchez de Fuentes read Proposed Ordinance # 22-19 by title.

City Manager Steigerwald stated this proposed ordinance is a requested change brought forward by the General Employee Pension Board to lower the DROP entry to age 55 from age 60 when an employee has 30-years of service. This will also eliminate required contributions by Toho Water employees who have reached 30-years of service. Staff recommends approval after holding the Public Hearing.

Mayor Gonzalez announced the Public Hearing with no response from the audience.

Commissioner Castano moved to approve the First Reading of Proposed Ordinance # 22-19. Commissioner Eady seconded the motion.

Upon roll call, the vote was as follows:

Commissioner Eady	AYE
Commissioner Alvarez	AYE
Commissioner Martinez	AYE
Commissioner Castano	AYE
Mayor Gonzalez	AYE

Motion carried 5 - 0.

5. PUBLIC HEARINGS

5.A Public Hearing - Ramona Planned Unit Development (PUD) Amendment: PUD-22-0001

Approval of a Planned Unit Development (PUD) Amendment to establish industrial warehouse uses on approximately 114.25 acres of land west of Florida's Turnpike, east of Bill Beck Blvd., along the north and south sides of E. Osceola Parkway.

Planner Ryan reviewed the request for zoning for the Ramona (PUD) Planned Unit Development. Osceola Parkway is currently under construction and future changes will have to go through the Development Review process. Staff recommends approval.

Mayor Gonzalez announced the Public Hearing with no response from the audience.

Commissioner Castano made a motion to approve the Public Hearing. Commissioner Martinez seconded the motion.

AYE: Mayor Gonzalez, Commissioner Alvarez, Commissioner Castano, Commissioner Eady, Commissioner Martinez

NAY: None

Motion carried 5 - 0.

6. HEAR AUDIENCE

David Cohen, 2495 White Lilly Drive, Kissimmee, addressed the Commission stating he is a local Tik Tok influencer (follow them at Niceguy Enterprise); they use social media donations to assist with the homeless crisis in our community. He expressed a desire to expand his mission and reviewed some of his recent accomplishments, such as providing rental assistance, helping individuals who were sleeping in the woods find permanent shelter, and relocating families with children from tents to hotels. He requested assistance from the City Commission on how he can become more involved in affordable housing and where he can find additional assistance for his cause.

Commissioner Castano asked Deputy City Manager Matthews if she could assist them and

provide information to move forward with their cause. Deputy City Manager Matthews collected contact information for Mr. Cohen and stated she would follow up with him regarding funding resources both at the local and federal level.

Christine Sainz de La Maza, 111 E Monument Avenue, Kissimmee, spoke in reference to the Social Services Grant Funding agenda item to be heard later in the evening (Item 8.B) and detailed her concerns about the application submitted for \$75,000. She expressed her opposition for the application and it's alleged affiliation with the Mayor. She requested the Commission deny the application.

Zuleika Alvarado, 4682 Cheyenne Point Trail, Kissimmee, spoke in reference to her outreach organization for the homeless population. She reviewed the services she provides and stated she is a local neighbor available to assist those in need in her community.

Angel Castro addressed the Commission and requested they consider additional recreational activities for disabled individuals in our area.

Mayor Gonzalez questioned the facilities we currently have available and Commissioner Alvarez commented that we currently have the Special Olympics. City Manager Steigerwald stated he would discuss this in more detail with the Parks and Recreation Director and would get the information about these special venues over to Mr. Castro as soon as possible.

Angie Berrios Senquiz, 420 Sumner Street, Kissimmee, spoke before the Commission concerning her experience moving here from Puerto Rico. Ms. Senquiz stated she is a local realtor that takes pride in calling Kissimmee her home and detailed a recent unfortunate experience at Kissimmee Lakefront Park. She filed a police report and stated she does not want this to happen to others in the future. She encouraged the City to provide more police presence at Lakefront Park since it is a family-friendly park.

Robert Bussiere, spoke before the Commission and explained that he currently serves on our Planning Advisory Board and is actively involved with the Opportunity Center, primarily because he has a son in the transition program at Osceola High School. He expressed his deep appreciation to the City for their support, involvement, and sponsorship of the Opportunity Center. He hopes to continue raising awareness about this very important organization.

7. CONSENT AGENDA

Commissioner Castano made a motion to approve the Consent Agenda in its entirety. Commissioner Eady seconded the motion.

AYE: Mayor Gonzalez, Commissioner Alvarez, Commissioner Castano, Commissioner Eady, Commissioner Martinez

NAY: None

Motion to carried 5 - 0.

- 7.A Approval of City Commission Minutes from the September 13, 2022, September 27, 2022, and October 4, 2022 meetings
Request Commission approval of the September 13, 2022, September 27, 2022, and October 4, 2022 Commission Minutes.
- 7.B Authorization to Accept the 2022 Bulletproof Vest Partnership Grant from the United States Department of Justice, Office of Justice Programs
The Police Department requests the Commission's acceptance of the 2022 Bulletproof Vest Partnership Grant from the United States Department of Justice, Office of Justice Programs, in the amount of \$12,458.25.
- 7.C Authorization to Negotiate with Balfour Beatty for Construction Manager at Risk for the Addition to City Hall for the Building Division of Development Services
Authorization to negotiate a contract with Balfour Beatty for Construction Manager at Risk for the addition to City Hall for the Building Division expansion for Development Services.
- 7.D Osceola Village Center, Phase 1 (DRC# 19-00100) – Major Subdivision, Final Acceptance with Conditions.
Requesting City Commission acceptance of the required subdivision improvements for the subdivision known as Osceola Village Center, Phase 1 with conditions.

8. DISCUSSION ITEMS

- 8.A Approval of a License Agreement for Outdoor Dining within the Dakin Avenue Right-of-Way at 16 E. Dakin Avenue (ROW-22-0003)
Approval to execute a license agreement with LR Business Consulting Investment Inc. d/b/a Two Brothers Steakhouse and Bistro to utilize outdoor dining on public sidewalks located at 16 E Dakin Avenue within the Downtown Community Redevelopment Area.

City Manager Steigerwald explained the purpose of the License Agreement and reviewed the requirements of businesses to use City sidewalks for outdoor dining. Staff is recommending approval pending Commission review.

Commissioner Alvarez detailed his concerns with the business as it relates to handicapped access and safety. He personally reviewed the general lay out submitted and went to the business and took measurements of the dining area; he did not feel comfortable with the proposed conditions and requested an updated layout. Commissioner Alvarez, the business owner, City Manager Steigerwald, and Development Services Director Holland engaged in a detailed discussion regarding the application submitted, architectural recommendations, table placement, entrance access, and the License Agreement's updated Plan that is now ADA compliant. City Manager Steigerwald reminded the Commission that this License Agreement is revokable if all conditions are not being met and that the business owner is aware of the requirements.

Commissioner Martinez made a motion to approve the License Agreement. Commissioner Castano seconded the motion.

AYE: Mayor Gonzalez, Commissioner Castano, Commissioner Eady, Commissioner Martinez

NAY: Commissioner Alvarez

Motion carried 4–1.

8.B Social Service and Quality of Life Grant Funding Allocations for FY 2022-2023

Commission discussion and approval of the FY 2022-23 Social Services and Quality of Life Funding Allocations.

City Manager Steigerwald provided an overview of the grant funding process and the Commission individual assessment forms for the allocation of funds. Commissioner Alvarez requested the opportunity to discuss the use of the funds prior to the Commission discussing the agency funding in detail.

Commissioner Alvarez expressed his concerns and made a motion to allocate social service funds to the citizens who were impacted by flooding. He included in the list Tiffany Square, Oak Run, McLaren Circle, Park & Central, Lake Tivoli Apartments, and many others.

Commissioner Martinez asked for clarification on whether we could have a discussion prior to there being a second to the motion. There was an exchange between Commissioner Alvarez and other Commission members. Commissioner Alvarez responded to questions by explaining his plan to distribute funds with no restrictions, similar to when the stimulus checks were distributed.

City Manager Steigerwald confirmed we do not have all the details on the actual number of damaged units in the City; we can estimate it currently at approximately 800.

The consensus of the Commission, in general, did not agree with disbursing funds to be used any way the residents see fit. Commissioner Alvarez disagreed and stated they need funding now and cannot wait for FEMA.

Commissioner Eady and Commissioner Alvarez discussed in detail the suggestion to take the \$300,000 in funds for Social Services and split the money with affected residents; Commissioner Eady felt most of the agencies that would have their funding eliminated would also provide services to the same individuals Commissioner Alvarez is trying to assist in his proposal. Commissioner Eady reiterated that we have more individuals that are affected by the flooding that are not in the areas Commissioner Alvarez described and we would be opening ourselves to criticism if funding runs out and everyone is not served.

Mayor Gonzalez stated the motion on the floor did not receive a second. City Attorney Sanchez de Fuentes stated the motion would die for lack of a second.

Commissioner Alvarez made a motion to approve the allocation of Social Service Funds to citizens affected by flooding. Motion died due to a lack of a second.

A conversation continued amongst the Commission prior to Deputy City Manager Matthews making her presentation. The Commission discussed asking FEMA for more

money to assist residents with short term and long term needs and for our social agencies who supply support during emergencies.

Deputy City Manager Matthews reviewed the process for Social Service Funding spreadsheet (Exhibit "B") and the Commission's role in the process. The City Commission currently budgets \$300,000 for Social Services and \$50,000 for Quality of Life. As part of the review, Deputy City Manager Matthews informed the Commission that the Hope Partnership (formerly Community Hope Center) and Church and Community Assistance Program did not receive enough votes to be included in the funding allocation. Therefore, there is a balance of unassigned funds totaling \$27,000. Staff requested Commission direction.

Mayor Gonzalez spoke concerning the Church and Community Assistance Program and all the work of the agency. She talked about the non-profit that was established 25 years ago. The complaints that are asserted are unfounded and although she is passionate about the work that is being done, she is still a volunteer and has stepped away from the administrative part of the program.

Commissioner Martinez made a motion to continue with discussion of Social Service Funding.

Commissioner Eady asked staff what the extra \$27,000 funds could be allocated towards.

Deputy City Manager Matthews informed the Commission the \$27,000 can be reallocated to the other agencies, retain the funds for cold nights and housing of the homeless, or they can choose to do nothing. A discussion ensued relating to the process for housing the homeless during cold nights and the HSN (Homeless Services Network) process and their goal to remove individuals from homelessness and get them into permanent housing.

Commissioner Martinez stated that she visited the Church and Community Assistance Program and spoke with the Treasurer and other staff. She stated she is being transparent by stating she did not vote in favor of funding because of the controversy and their incomplete application.

Commissioner Martinez amended her motion to approve the funds, "as is" with the \$27,000 to be used for cold nights. Commissioner Castano seconded the motion.

AYE: Commissioner Castano, Commissioner Eady, Commissioner Martinez

NAY: Commissioner Alvarez, Mayor Gonzalez

Motion carried 3 - 2.

Deputy City Manager Matthews reviewed the Quality of Life Programs, which is a total of \$50,000. The Boys and Girls Club are not listed due to the outside funding that they receive, which disqualifies them from Quality of Life Funding.

Commissioner Eady made a motion to approve the \$50,000 Quality of Life as designated. Commissioner Martinez seconded the motion.

AYE: Mayor Gonzalez, Commissioner Castano, Commissioner Eady, Commissioner Martinez

NAY: Commissioner Alvarez

Motion carried 4 - 1.

In closing, Deputy City Manager Matthews stated next year staff will meet to discuss the Social Service Funding Program and whether it is the Commission's desire to establish a committee or new process for the review of applications.

8.C Charter School Advisory Board Appointment / Reappoint (Parent)

Request Commission consider the reappointment of Brenda Ryan as a Parent member of the Charter School Advisory Board.

City Manager Steigerwald reviewed the request for a reappointment of current member Brenda Ryan and stated this reappoint is a joint appointment of the entire Commission.

Commissioner Eady made a motion to reappoint Brenda Ryan to the Charter School Advisory Board as a Parent. Commissioner Castano seconded the motion.

AYE: Mayor Gonzalez, Commissioner Alvarez, Commissioner Castano, Commissioner Eady, Commissioner Martinez

NAY: None

Motion carried 5 - 0.

8.D Advisory Board Vacancy - Board of Adjustment

The Commission is requested to make an appointment to fill a vacancy on the Board of Adjustment.

City Manager Steigerwald stated the appointment was assigned to Seat #1.

Commissioner Castano made a motion to appoint Jeniffer Salas to the Board of Adjustment pending receipt of her application. Commissioner Eady seconded the motion.

AYE: Mayor Gonzalez, Commissioner Alvarez, Commissioner Castano, Commissioner Eady, Commissioner Martinez

NAY: None

Motion carried 5 - 0.

9. HEAR CITY OFFICIALS

9.A CITY MANAGER

City Manager Steigerwald reminded the Commission that crews are out working on debris removal and the process will take about 4-6 weeks. Central Avenue, Poinciana Circle, and Osceola Parks Estates have already been touched, and he discussed future

areas of Kissimmee that are next in line in the coming weeks.

9.B CITY ATTORNEY

None.

9.C CITY COMMISSION

Commissioner Castano commented on her experience working with the Church and Community organization, which has been positive.

Commissioner Eady discussed the NAACP meetings she recently attended. She asked the Commission to consider potentially extending our current transportation services to assist the elderly residents to get to and from the grocery store. Mayor Gonzalez commented that citizens are able to use the Lynx bus if they have Medicaid. City Manager Steigerwald explained we are in contract negotiations with Freebee, and we can look into adding these services. He stated we will also look at Access Lynx and provide any information to the NAACP and the residents.

Commissioner Martinez reviewed a letter she recently received in reference to Kissimmee Homes Apartments. The letter was sent to the residents by the property management company and states they are deeming the units condemned due to water damage from Hurricane Ian. She requested information regarding the status of the letter.

City Manager Steigerwald explained that during the flooding from the storm, Kissimmee Utility Authority cut power to properties that could present a hazard for occupancy, and in order for power to be restored, there must be an inspection. He explained that some of the units in the complex were affected and the owner's must make electrical repairs before the power can be restored. He reiterated that only some units were affected and the entire property was not "red-tagged", which means a safety inspection must be completed before electrical services can be restored due to safety.

Commissioner Martinez thanked all the agencies who have been responding to the storm, their efforts are appreciated. Commissioner Martinez commented she is proud to continue serving her community and encouraged all Social Service Grant recipients to use the funds wisely.

Mayor Gonzalez thanked the audience and adjourned the meeting.

10. ADJOURNMENT

There being no further business to come before the Commission, Mayor Gonzalez adjourned the meeting at 7:52 PM.



ATTEST:

Linda S. Hansell

CITY CLERK

Olga Gonzalez

MAYOR-COMMISSIONER

Exhibit "A"
PowerPoint Presentation – Osceola Opportunity Center
Item 3.C.



The Opportunity Center, Inc.

Empowering individuals by providing employment placement, person-centered training and community integration for adults with disabilities.

Serving our Community since 1970



310 North Clyde Avenue, Kissimmee, FL

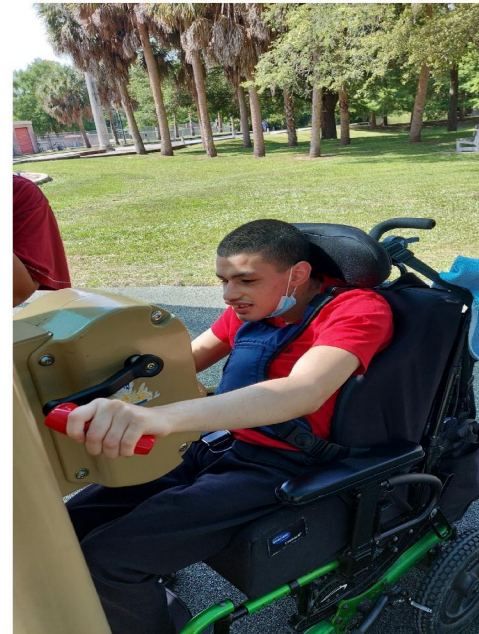
Adult Day Training



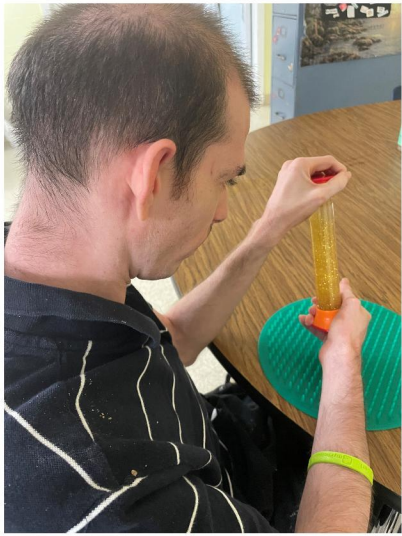
A training program that is designed to support adults with developmental disabilities in daily valued routines of the community, which may include self-advocacy, self help, socialization, communication, activities of daily living, sub-contract work, and community-based work crews.

The Center also offers Transportation services to and from ADT.





Multi-Sensory Room



Work Crews



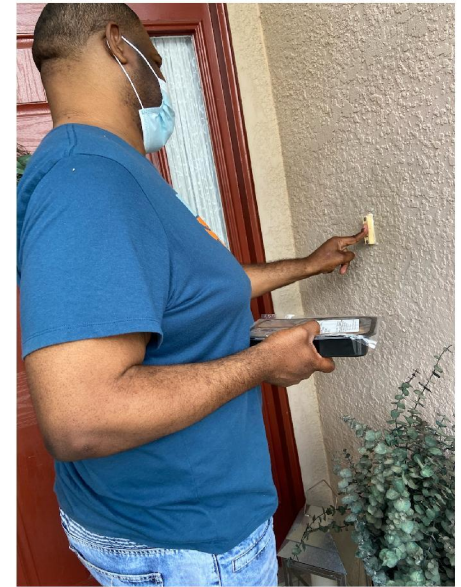
Giving back to the community by volunteering



Kissimmee Parks and Recreation

Meals on Wheels

Osceola History



Supported Employment



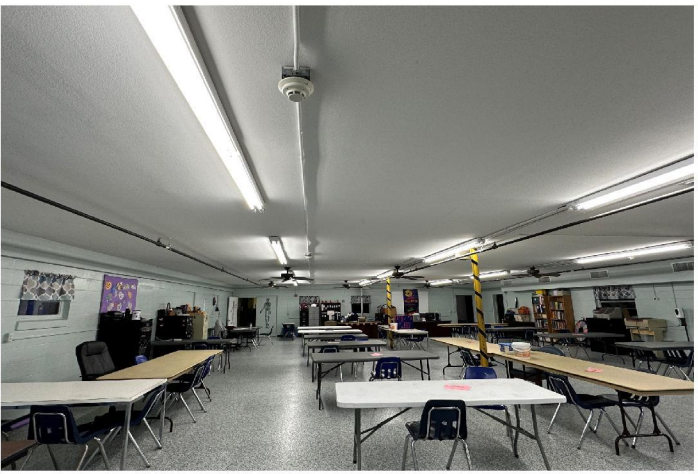
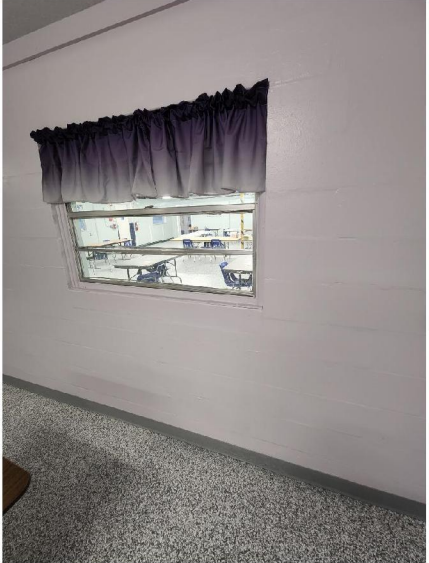
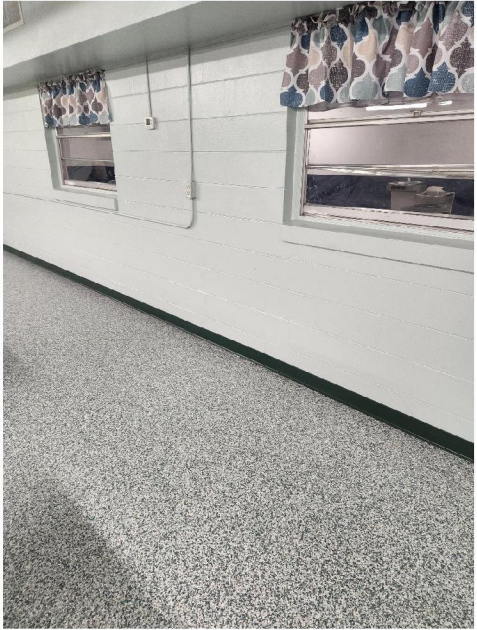
Offers services in competitive employment for interested individuals. The Center works with Vocational Rehabilitation and the Agency for Persons with Disabilities to place participants who need assistance finding employment, acclimating to a job, or on-the-job training.

Supported Living



Provides individualized support services to persons with developmental disabilities wishing to live in their own home. With the support of a coach, training is provided in activities of daily living and social skills as identified in the support plan. Community integration, independent living skills, and health and safety are areas that may be covered with the training depending on the individuals' needs.

Your Community Development Block Grant at Work





The intent of The Opportunity Center's services is to support the individuals we serve in choosing and performing valued roles in the community, in acquiring or improving their functional skills and increasing their independence in all areas of their lives.

*Thank you for
your support!*

Exhibit "B"
FY 2022/2023 Social Service Funding – Spreadsheet
Item 8.B.

AGENCY	Services Funded with City Funds	Clients to be served annually	Approved Funding FY 2021-22	Funding Requests FY 2022-23	Averaged Funding Recommendations FY 2022-23
Osceola Council on Aging Program: Health Clinic: \$30,000	Health Clinic: \$15,000 to fund salary of staff physician and \$15,000 for diagnostic testing of uninsured, low income patients Secondary health care to low-income, uninsured, chronically ill residents of Osceola County.	750	\$26,953.57	\$30,000.00	\$30,000.00
Program: Meals on Wheels: \$50,000	Meals on Wheels: Food purchases for emergency meal and food distribution programs. Congregant meals; home delivered meals; food bank/pantry. Provides supplemental commodities and fresh produce from local producers for emergency meal/food distribution programs.	5,000	\$42,953.57	\$50,000.00	\$48,750.00
Program: Transportation : \$20,000	Cover the cost of 1 part time driver and fuel expenses for the Council's transportation program.	250	\$17,953.57	\$20,000.00	\$18,750.00
Osceola Mental Health/ Park Place Behavioral Health Care Program: Residence Level IV Adult Substance Abuse Services Services: Transitional living program for adults who are indigent, homeless and have a substance use disorder with or without a co-occurring mental illness.	(4-6) beds in the residential level IV program for clients with chemical dependency- includes services and related cost	9 to 12	\$54,238.41	\$65,000.00	\$52,309.60
Hope Partnership (formerly Community Hope Center) Serves as hub where social services providers can co-locate to better provide services to those in need. Program: Hope Cares Days (Shower Program)	Support the operation and transportation related to providing shower services to individuals experiencing homelessness.	45	\$-.00	\$45,000.00	
Help Now of Osceola, Inc. Program: Domestic Violence Services Serves the needs of domestic abuse survivors by operating a safe shelter facility, Outreach Center, direct client services, and community advocacy. Funding : Case Management Services at shelter facility and Maintenance expenses at shelter facility.	Shelter operations, case management, communications hotline and facility maintenance	800	\$39,238.40	\$90,000.00	\$38,796.81
Aspire Health Partners, Inc. Program: HOME (Helping Others Make the Effort) Bridge Housing for homeless women and children; case manage and referrals for off-site homelessness prevention	Operational cost of providing bridge housing services to the residents of the HOME program. This includes: utilities, staff support, residential housing supplies, building facility maintenance, insurance, and other related operational costs	1,900	\$36,238.40	\$50,000.00	\$43,046.80
Community Coordinated Care for Children, Inc. (4C) Program: Head Start/ Early Head Start: Provides early learning programs, childcare assistance and supportive family services.	Head Start Program- Assists low income families with City funding provides match funding (20% non-federal share (NFS) match requirement will leverage \$32,000 in funding).	149	\$7,927.27	\$10,631.00	\$10,731.80
Orlando Health/ Howard Phillips Center for Children & Families Program: Healing Tree: Provides therapy/counseling for children and families of children who have been victims of child abuse/ sexual abuse.	Specialized clinical assessments and ongoing therapeutic services provided by licensed mental health therapist and interns for child victims of abuse and their families	30	\$10,427.27	\$10,000.00	\$10,000.00
Heavenly Hoofs, Inc/ McCormick Foundation Program: Horses and Heroes Serves post 9/11 Veterans with PTSD through equine-assisted therapy	Services will fund the cost of delivering the program services to veterans; cost of therapy horses, staff member delivering the services; and contract mental health therapist for the program. (Will serve 2 veterans for 12 week of therapy)		\$4,361.67	No application received	\$-.00
The Opportunity Center (Osceola ARC) Program: Adult Day Training : Provides training to developmentally disabled adults.	Funds will be used to purchase 30 tablets, headphones, carrying cases and screen protectors for individuals attending the adult day care program.	93	\$5,459.87	\$10,965.00	\$6,864.98
Osceola Community Health Services/ Primary Care Medical Services of Poinciana/ Program: Mobile Medical and Dental Services	Program aimed at providing primary medical and dental services in fully equipped medial and dental vans to the homeless and motel families at the Hope Center, area hotels and onsite one day per week for each service.	600	\$13,838.40	\$40,000.00	\$13,750.00
Salvation Army	Portion of Case manager salary, homelessness support supplies and services, emergency financial assistance for direct client distribution		\$22,371.20	Declined previous funding	\$-.00
Church and Community Assistance Program Building for a Brighter Tomorrow	Homelessness Services , prevention and intervention	27,763	\$18,038.40	\$75,000.00	
Total			\$300,000.00	\$496,596.00	\$273,000.00

Available balance

\$27,000.00