



MINUTES OF THE WORKSHOP SESSION OF THE CITY COMMISSION HELD TUESDAY, JUNE 22, 2021, AT 3:00 PM AT THE CITY OF KISSIMMEE, CITY HALL COMMISSION CHAMBERS LOCATED AT 101 CHURCH STREET, KISSIMMEE, FLORIDA

1. MEETING CALLED TO ORDER

Members Present: Mayor Olga Gonzalez, Commissioners Olga Castano, Felix Ortiz, Carlos Alvarez (arrived 3:07 p.m.), Jim Fisher

Staff Present: City Manager Mike Steigerwald, City Attorney Olga Sanchez de Fuentes, Deputy City Manager Desiree Matthews, Assistant City Manager Austin Blake, Records Specialist Jazzmen Kingston

Members Absent: City Clerk Linda Hansell

Mayor Gonzalez called the meeting to order at 3:00 PM.

2. WORKSHOP DISCUSSION

2.A UPDATE ON AMERICAN RESCUE PLAN FUNDING AND ELIGIBLE EXPENSES

Staff will provide the Commission with an overview of the American Rescue Plan Act, anticipated funding, and eligible expenditures.

City Manager Steigerwald advised the Commission of the overview for the American Rescue Plan Act, reminding them it is a fluid situation that may have changes as we learn more about eligible uses for the funding. Staff at this point feels the City will be able to use the funding to move forward on the Commission's Strategic Plan high priority list.

Commissioner Alvarez arrived at 3:07 p.m.

Deputy City Manager Matthews presented an updated PowerPoint Presentation (Exhibit "A") and reviewed the key points and funding objectives of the plan and reviewed the allowable expenditures, Commission funding priorities, and authorized uses. The discussion outlined that funding would mostly be for Replacing Public Sector Revenue Loss and Addressing Negative Economic Impacts. She reviewed the impacted funds and revenue replacement necessary to ensure a balanced budget and ongoing operational stability to provide City services. Deputy City Manager Matthews then reviewed the proposed projects that will Address Negative Economic Impacts and referenced the Coronavirus Local Fiscal Recovery Fund Spreadsheet (Exhibit "B") which was provided to the Commission prior to the meeting. A few of the projects discussed included affordable housing, homeless shelter and services, business assistance, and mental health. In addition, funding resources available through the county and state were discussed.

City Manager Steigerwald stated further outlined eligible projects that will meet the Commission's Strategic Priorities for the upcoming year. Funding relating to housing assistance is available to the public via Osceola County and the OurFlorida.com website.

Mayor Gonzalez thanked City Manager Steigerwald and Deputy City Manager Matthews for the presentation.

7.D PRESENTATION ON UPDATES TO EVENTS & VENUES DIVISION

Presentation to the City Commission on the Parks & Recreation Department's, Events & Venues Division 2021/22 Operations.

City Manager Steigerwald introduce new Parks and Recreation Director Steve Lackey and stated he will be making a presentation to update the Commission.

Steve Lackey, Parks and Recreation Director, gave a quick overview and made a PowerPoint Presentation reviewing events and venues. He commented on the Juneteenth Celebration and the return to events for the public. Director Lackey briefly commented on the Events Team and thanked them for their dedication throughout the pandemic.

Director Lackey reviewed the "Signature Events" and the 2021 and 2022 Calendars. He brought attention to the Commission on the policy for events and the direction to change an event to a "Signature Event" after four (4) years and attendance of 5,000; all requirements must be met by the promoter as well. The Orlando Japan Festival is one of the events that should be able to lock in the date in November. Director Lackey stated the Japan Festival organizer will also be incorporating Kissimmee in the festival name. Staff is proposing to add a City produced Chili Cook-off that will be hosted in February.

Director Lackey reviewed key initiatives to better accommodate conventions, tradeshow, and athletic competitions at the Civic Center and Berlinsky Community House.

City Manager Steigerwald added that staff feels this will enhance tourism and encourage a hotel development in downtown.

Commissioner Alvarez asked about the renovations and repairs of the rental pavilions and boat slips rentals; appears that only 14 out of 52 slips are occupied.

Director Lackey advised that repairs have been made and a maintenance plan is in process for the pavilions. There is a waiting list for boat slips and some of the renters pay the fee to keep the slip whether they have a boat in the lake or not.

Commissioner Castano asked if the "Movie in the Park" event will be coming back.

Director Lackey advised it is returning in the fall.

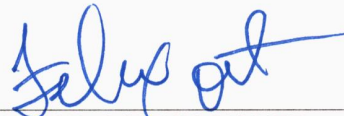
Commissioner Castano asked City Manager Steigerwald when the hotel will be developed in downtown.

City Manager Steigerwald stated there is interest in the project, but we have not acquired a developer to take it on yet. There have been conversations suggesting placing the hotel next to the Civic Center.

Commissioner Ortiz stated Parks and Recreation is doing a great job and he is looking forward to all the upcoming events.

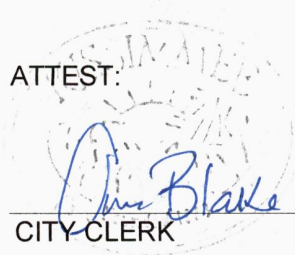
3. ADJOURNMENT

There being no further business to come before the Commission, Mayor Gonzalez adjourned the meeting at 3:47 PM.

Vice Mayor


VICE MAYOR-COMMISSIONER

ATTEST:




CITY CLERK

Exhibit "A"
Revised PowerPoint Presentation
American Rescue Plan Review (Updated)
Item 2.A.

The American Rescue Plan Review

What Coronavirus State and Local Fiscal Recovery Funds
mean for the City of Kissimmee...



Coronavirus State and Local Fiscal Recovery Funds

Key Points:

To help eligible state, local, territorial, and Tribal governments meet their present needs and build the foundation for a strong recovery

To support the immediate pandemic response, bring back jobs, and lay the groundwork for a strong and equitable recovery, the American Rescue Plan Act of 2021 established the Coronavirus State and Local Fiscal Recovery Funds, designed to deliver \$350 billion to state, local, territorial, and Tribal governments to bolster their response to the COVID-19 emergency and its economic impacts.

To meet pandemic response needs and rebuild a stronger, more equitable economy as the country recovers.

Signed into law – March 11, 2021

\$350 billion allocated to state/local governments

First Interim Final Rule (151 pages) issued May 10, 2021

Second Interim Final Rule anticipated in the Fall 2021

Funds must be obligated by 2024 and fully expended by 2026

Funding Objectives

Sections 602(c)(1) and 603 (c)(1)

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control.
- Replace lost public sector revenue to strengthen support for vital public services and help retain jobs.
- Support immediate economic stabilization for households and businesses.
- Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic.

- a) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- b) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
- c) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
- d) To make necessary investments in water, sewer, or broadband infrastructure.

“...meet pandemic response needs and rebuild a stronger, more equitable economy as the country recovers.”

Local & Regional Impact

City of Kissimmee Allocation

\$18,069,843

\$9M already received
\$9M expected in May 2022

\$518,000,000

(more than 1/2 a billion dollars to the region)

Entity	Allocation
Osceola County	\$72.9M
Orange County	\$270.6M
Seminole County	\$91.6M
City of Orlando	\$58M
City of St. Cloud	\$8.8M

Eligible Expenditures

1

Replace lost public sector revenue

- Assist with budget shortfalls due to revenue losses.

2

Responding the negative economic impacts

- Impacts on households and individuals (Assistance to Households (EC 2.1-2.5)
- Impacts on businesses; non-profits (Small Business Assistance EC 2.9; IFR p.34)
- Speeding the recovery of tourism, travel, and hospitality sectors (EC 2.11-2.12)
- Rebuilding public sector capacity

3

Services to Disproportionately Impacted Communities (EC3)

- Building Stronger Communities through investments in Housing and Neighborhoods (IFR p.39)
(Services to address homelessness; affordable housing development; housing assistance)
- Addressing Educational Disparities –After school/extended learning programs; Community nutrition/community garden program
- Addressing health and pre-existing disparities
- Addressing educational disparities
- Promoting healthy childhood environments

4 **Supporting the public health response**

- Services and programs to contain and mitigate the spread of COVID-19
- Services to address behavioral healthcare needs exacerbated by the pandemic

5 **Providing Premium Pay for essential workers**

- Paid to public safety since COVID—19 onset IFR (p.49).

6 **Water, sewer, and broadband infrastructure**

Authorized Uses

1	2	3	4	5 & 6
Replace Public Sector Revenue Loss: Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic \$7M* \$7M in calculated revenue losses for 2020 to date Reductions in Sales tax and Gas Tax; increased costs for Unemployment taxes	Address Negative Economic Impacts: Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector. Sections 602(c)(1)(A) and 603(c)(1)(A) \$9.8M Small Business Assistance and Nonprofit assistance: \$1.5M Promoting Healthy Childhood environments: \$100k Supporting impacted tourism, travel, hospitality industry through Civic Center enhancements: \$500k Addressing health disparities and the social determinants of health: \$1.25M Investments in housing and neighborhoods: \$ 6.7M (Emergency Shelter/new housing/ increase housing availability)	Support Public Health Response: Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff \$234K Expenses associated with PPE and safety practices	Premium Pay for Essential Workers: Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors \$1.1M* There are questions pending the interim final rule. (Not eligible if incurred prior to 3/3/21)	Water, Sewer, Broadband infrastructure: Make necessary investments to improve access to clean drinking water and invest in wastewater, stormwater infrastructure and broadband access

New Reporting Guidance

- August 31, 2021 - Interim report due with expenditure summary by category
- October 31, 2021 and then 30 days after the end of each quarter thereafter. (IFR pg 11)

Additional funding opportunities

Coronavirus Capital Projects Fund \$10B (Grants)

-To carry out critical capital projects that directly enable work, education, and health monitoring, including remote options, in response to the public health emergency.

Homeowner Assistance Fund- State \$676M

Emergency Rental Assistance Program

- Osceola County - \$11M 90% direct housing/ 10% housing stability
- State - \$871M @ www.ourflorida.com

Funding recommendations consistent with Kissimmee 2025 Strategic Priorities

- Financially Sound City Providing Quality Services
- Livable Community through sustainable development and managed growth
- Stronger Kissimmee Economy with more quality jobs
- Effective transportation system
- Vibrant downtown and beautiful lakefront





Thanks!



| @CityofKissimmee

Exhibit "B"
Coronavirus Local Fiscal Recovery Fund Spreadsheet
Item 2.A.

Coronavirus Local Fiscal Recovery Fund

City Revenue Loss

General Fund	2021-22 budget	1,689,000.00
Sales Tax	2021-22 budget	2,304,000.00
Gas Tax		571,000.00
Building Fee Waiver Assistance		750,000.00
Losses based on projected growth		2,000,000.00
		7,314,000.00

3,993,000.00

Premium Pay

Covid Sick Pay	Reimbursement	527,481.00
Hazard Pay	Reimbursement	566,100.00
Covid Fund 031	All PPE/ materials purchased to date	233,619.00
		1,327,200.00

Business/ Non-profit Assistance

Business Assistance		300,000.00
Non-profit Assistance (Social Services)		900,000.00
		1,200,000.00

Investing in Neighborhoods/ Public Health/Education Disparities

Affordable Housing		5,003,643.00
Homeless Shelter Plan		1,000,000.00
Shelter Operations/ Homeless Services		1,000,000.00
Housing Vouchers		100,000.00
Mental Health/Housing	Dillingham Phase 2	200,000.00
Legal Assistance		75,000.00
Assistance to Households		County/state

Senior Housing	Buen Vecino	250,000.00
Community Gardens		20,000.00
Civic Center Upgrades		500,000.00
Fiber to Chambers Park		80,000.00
		8,228,643.00

Total Allocation

18,069,843.00

*Emergency Rental/ foreclosure prevention
assistance*

County- \$11M+ 90% direct housing/ 10% housing
stability; State - \$871M @ ourflorida.com