



**PARKS AND RECREATION ADVISORY BOARD AGENDA
SESSION OF THE PARKS AND RECREATION BOARD TO BE HELD AT
CITY OF KISSIMMEE
CITY HALL, COMMISSION CHAMBERS
101 CHURCH STREET, KISSIMMEE, FLORIDA 34741-5054
WEDNESDAY, OCTOBER 13, 2021
6:00 PM**

1. MEETING CALLED TO ORDER

"As a courtesy to others, please silence all electronic devices during the meeting."

"Citizens desiring to speak under Hear Audience shall submit a request form for the City Clerk prior to the meeting. Forms are available at the door or from the City Clerk."

2. MINUTES

2.A PARKS AND RECREATION BOARD MINUTES APPROVAL

Approval of the meeting minutes, as is from the August 11, 2021 meeting.

3. HEAR AUDIENCE

"ANYTHING REQUIRING A VOTE WILL BE HEARD AT A LATER TIME"

4. DISCUSSION

5. NEW BUSINESS

5.A PARKS AND RECREATION ADVISORY BOARD LEADERSHIP

Vote for Chair and Co-Chair for the fiscal year 2021/2022.

5.B PARKS AND RECREATION ADVISORY BOARD 2021/2022 MEETING DATES

Proposed 2021/2022 Parks and Recreation Advisory Board meeting dates (second Wednesday of every other month). The meetings will take place at Kissimmee City Hall in the Commission Chambers at 101 Church Street Kissimmee FL 34741 at 6pm. Please remember to contact Andrea Campbell at 407-518-2331 or by email at andrea.campbell@kissimmee.gov if you are unable to attend a meeting prior to the meeting time.

Parks and Recreation Advisory Board Agenda – October 13, 2021

October 13, 2021
December 8, 2021
February 9, 2022
April 13, 2022
June 8, 2022
August 10, 2022

5.C FEE WAIVER REVIEW AND SCORING - APPLICATION PERIOD II

Fee Waiver Application Period II Applicants for review and scoring are:

Kissimmee 5K
Dine with the Departed
March for Meals 5K
PVA Citrus Slam
Caribbean Fusion
Softball Palooza

5.D COMMUNITY BENEFIT FUND

A Community Benefit Fund request was submitted and approved by City Commission in the amount of \$2,500 for Miss Florida USA 2021 campaign for Ashley Carino.

6. HEAR CHAIRMAN AND BOARD MEMBERS

7. ADJOURNMENT

IN ACCORDANCE WITH FLORIDA STATUTES 286.0105: ANY PERSON WISHING TO APPEAL ANY DECISION MADE BY THE CITY COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING WILL NEED TO ENSURE THAT VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS MADE.

IN ACCORDANCE WITH FLORIDA STATUTE 286.26, PERSONS NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE OFFICE OF THE CITY CLERK AT 407-518-2308 OR VIA EMAIL AT CITYCLERKEMAIL@KISSIMMEE.GOV, PRIOR TO THE MEETING (FS 286.26).

ITEM 5.C

FEE WAIVER REVIEW AND SCORING - APPLICATION PERIOD II

Item Details

Fee Waiver Application Period II Applicants for review and scoring are:

Kissimmee 5K

Dine with the Departed

March for Meals 5K

PVA Citrus Slam

Carribean Fusion

Softball Palooza

Attachment(s):

1. Kissimmee 5K
2. Dine wthe Departed
3. March for Meals
4. PVA Citrus Slam
5. CAFA Fusion
6. Softball Palooza

FEE WAIVER GRANT RANKING FORM

Organization Name: Kissimmee Main Street **Event Name:** Kissimmee 5K

Event Date: 2/12/2022

Year of fee waiver award: 2

ORGANIZATION / EXPERIENCE	50 POINTS
Has the sponsoring organization previously produced events in Kissimmee? (20 points)	
Has this specific event been produced previously? (10 points)	
What is the uniqueness of the proposed event? (10 points)	
How does the proposed event support the organization's mission and benefit residents? (10 points)	
EVENT REVENUE / ECONOMIC IMPACT	25 POINTS
Will the proposed event impact local businesses? If so, please describe. (15 points)	
Evaluation of itemized event budget submitted by sponsoring organization. (10 points)	
MARKETING	15 POINTS
How does the proposed event benefit the image/reputation of the City? (5 points)	
Evaluation of the marketing plan, including types of advertisement and a timeline provided? (5 points)	
How much money will the sponsoring organization commit towards advertising? (5 points)	
COLLABORATION	10 POINTS
Is the sponsoring organization collaborating with any other non-profit group? (5 points)	
Has the sponsoring organization solicited local vendors to support the event? (5 points)	
Sub Total Points (Possible Score 100)	
POST EVENT EVALUATION	-5 /0/+5 POINTS
For those sponsoring organizations that have previously received a fee waiver, did the organization meet all commitments and complete a Final Grant Report?	
- Was a final budget submitted? - Was a list of vendors submitted? - Were samples of marketing materials submitted?	
TOTAL POINTS AWARDED	

PARAB Score (Points)	Percentage of Maximum of Award			
	Year 1	Year 2	Year 3	Year 4
90-100	100	80	60	40
80-89	90	70	50	30
70-79	80	60	40	20
60-69	70	50	30	10
50-59	60	40	20	
40-49	50	30	10	
30-39	40	20		
20-29	30	10		
10-19	20			
0-9	10			

FEE WAIVER GRANT RANKED BY: _____

Fee Waiver Amount Requested: \$3,000

Previous Year's Fee Waiver Award: \$2,700

Fee Waiver Grant Program Request

Requesting Organization Information

Organization Information & Contact *

Kissimmee Main Street
Full Legal Name of Organization

John Fields
Name of Chief Officer/President

407-361-2710
Telephone Number

407-870-5534
Mobile Number

Organization Address *

421 Broadway
Street Address

Kissimmee
City

Florida
State/Region/Province

34741
Postal / Zip Code

United States
Country

Eligibility/Type *

☒ Non-Profit ☐ Government ☐ Agency or Organization in which the City of Kissimmee is a member

If non-profit, you must attach a copy of your organization's valid IRS tax exempt certificate or IRS affirmation letter..

Please upload you valid IRS Tax Exempt Certificate or an Internal Revenue Service (IRS) Affirmation Letter

 20210907075434559__1_.pdf

Event Contact Information

Diana Marrero-Pinto
Name of Event Contact

Executive Director
Title of Event Contact

407-846-4643
Telephone

dmarreropinto@kissimmeemainstreet.org
Email

Event Information

Fee Waiver Grant Program Request

Name of Event *

Kissimmee 5K

Start Date & Time of Event *

02/12/2022 07:00 AM

MM/dd/yyyy HH:MM AM/PM

End Date & Time of Event *

02/12/2022 09:30 AM

MM/dd/yyyy HH:MM AM/PM

Estimated Number of Attendees *

350

Brief Description of Event *

The Kissimmee 5K is an annual run/walk created to bring heart awareness.

Grant Request Amount *

3000.0

USD

This is the dollar amount of the services you are requesting to be waived by the Fee Grant Waiver Program. The maximum amount you may request is \$3,000.

Event Setup & Strike

Please enter the date and times you wish to setup as well as the date and times you anticipate breaking down.

Event Setup Date & Time *

02/12/2022 04:30 AM

MM/dd/yyyy HH:MM AM/PM

Event Strike Date & Time *

02/12/2022 10:30 AM

MM/dd/yyyy HH:MM AM/PM

Event Logistics

Will your event require outdoor staging? *

☐ Yes ☒ No

Will your event require the rental of the modular stage for Veterans Lawn? *

☐ Yes ☒ No

Fee Waiver Grant Program Request

Will your event require tents? *

☒ Yes ☐ No

Will your event require vehicle access to the park?

☐ Yes ☒ No

Will your event require road closures? *

☒ Yes ☐ No

If you require road closures, please provide details on your requested closures? *

Kissimmee Main Street and the City of Kissimmee work together annually to create the Kissimmee 5K route.

Will your event require portable restrooms? *

☐ Yes ☒ No

Will your event require utilities? *

☐ No ☒ Power ☐ Water

Will your event hire outside production companies? *

☐ Yes ☒ No

This includes lighting, staging, audio, decor, film, broadcast, etc.

Will your event require the use of additional space? *

☐ Green/Dressing Room

☐ Locker-Room(s)

☐ Reception Area

☐ Autograph Area

☐ Food Prep Area

☐ Dance Floor

☐ Private Meeting Space

☐ Rehearsal Space

☒ None

Fishing Tournament

Is the event a fishing tournament?

☒ Yes ☐ No

Will your event require the boat ramp?

☐ Yes ☒ No

How many boats are expected to participate?

N/A

Fee Waiver Grant Program Request

Will your event require space for a tournament draw?

☐ Yes ☒ No

Will your event require space for a weigh-in?

☐ Yes ☒ No

Entertainment

Will your event require alcoholic beverages to be dispensed or sold?

☐ Yes ☒ No

Will your event require a DJ?

☒ Yes ☐ No

Does your entertainer have special requirements and/or technical rider?

☐ Yes ☒ No

Will your event have performers?

☐ Yes ☒ No

Audio / Visual

Is this an indoor event?

☐ Yes ☒ No

Promotions

Will your event require banners to be hung? *

☒ Yes ☐ No

At what level will your event be promoted? *

☐ Local ☐ Regional ☒ National

Will the media be invited? *

☒ Yes ☐ No

Fee Waiver Grant Program Request

If the media will be invited, what type of media will be expected? *

Kissimmee Main Street invites, print, radio, and online local media to this event.

Organizational Structure

These are mandatory questions, but they hold no point value during the evaluation process.

How long has the sponsoring organization been incorporated? *

Kissimmee Main Street was incorporated in August 1997.

How long has the sponsoring organization physically been in operation? *

Kissimmee Main Street has been operating as a nonprofit organization since 1995, and has been in its current physically location for approximately 7 years.

Please provide an organization chart of the Local Organizing Committee and describe how the sponsoring organization recruit volunteers to facilitate the event? *

Kissimmee Main Street is lead my an Executive Board consisting of 13 members who oversee the, Executive Director, Diana Marrero-Pinto.

The Executive Director, in turn, supervises two positions including;

1. Small Business Liaison
2. Marketing Coordinator

Organization & Experience (50 Points)

Has the sponsoring organization previously produced an event in Kissimmee? *

☒ Yes ☐ No

If yes, please identify the event(s). *

Kissimmee Main Street host several events in Kissimmee, both solely and in collaboration with the City of Kissimmee. These events include; BOO! on Broadway, Hop on Downtown, Back to School Block Party, to name a few.

Has this specific event been previously produced? *

☒ Yes ☐ No

If so, when and where was the event held? *

The Kissimmee 5K has been held in Kissimmee, every year, including 2020, for the previous 14 years.

Fee Waiver Grant Program Request

What is the uniqueness of the proposed event? *

The Kissimmee 5K is one of only two locally coordinated run/walks in the city. Since its inception Kissimmee Main Street donates a portion of the profits to the American Heart Association, with more than \$15,000 being donated thus far.

How does the proposed event support the organization's mission and impact to residents? *

Events such as these sell a positive image of the small business district and encourage consumers and investors to live, work, shop, play locally. These activities improve consumer and investor confidence in the district and encourage commercial activity and investment in the area.

Event Revenue & Economic Impact (25 Points)

Will the proposed event impact local businesses? *

☒ Yes ☐ No

Is so, please describe the impact:

Kissimmee Main Street events work to enhance the image of downtown and to attract people to the district to socialize, shop at local businesses and restaurants, and enjoy local history and culture. Follow-up surveys prove that runners remain in the downtown to eat, and return later to shop. Their experience is enhanced by coupons and promotions.

Please attach your itemized event budget.

 20210907082337285__1_.pdf

Marketing

How does the proposed event benefit the image or reputation of the City? *

Kissimmee Main Street promotes the City of Kissimmee throughout the entire year in every event we host. Specifically through this event, we compliment the work of the city in marketing a city that provides a community that you can live, work, and enjoy.

Please identify all forms of advertisement to be used and provide a timeline for all promotion and advertising. *

Kissimmee Main Street will utilize social media as its main means of marketing, and local social media companies.

How much money will the sponsoring organization commit towards advertising? *

Kissimmee Main Street raises all funds necessary through sponsorship and ticket sales, the approximate total raised annually is \$15,000.

Fee Waiver Grant Program Request

Collaboration

Is the sponsoring organization collaborating with any other non-profit groups?

☒ Yes ☐ No

If so, please state the commitment of all other groups: *

The American Heart Associations

Has the sponsoring organization solicited local vendors to support the event?

☐ Yes ☒ No

2021 Kiss-Im Mee 5K

Event Budget for 2019 Kiss- Im Mee : EXPENSES

Operational	Estimated	Actual
Laughing Rhino	\$5,500.00	
City of Kissimmee Fees	\$9,000.00	
DJ	\$400.00	
Bibs	\$125.00	
Total	\$15,025.00	

Actual Cost Breakdown

Decorations	Estimated	Actual
Table Clothes	\$10.00	
Plates	\$20.00	
Cups	\$10.00	
Spoons	\$10.00	
	\$0.00	
Total	\$0.00	

Design/Print	Estimated	Actual
Signs	\$150.00	
Printing	\$50.00	
Postage	\$40.00	
Total	\$240.00	\$0.00

Miscellaneous	Estimated	Actual
Total	\$0.00	\$0.00

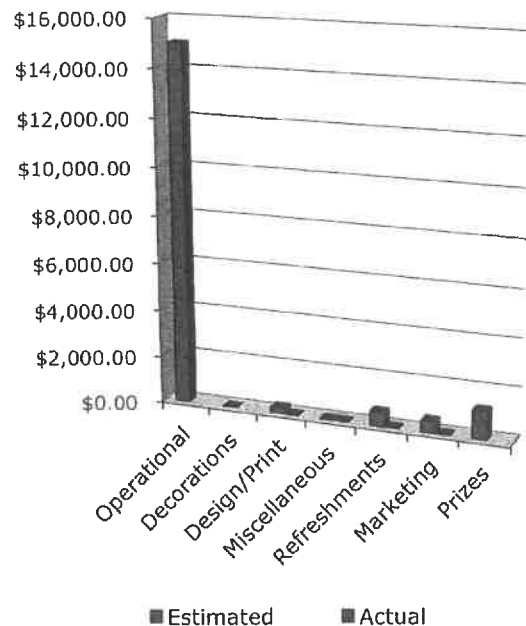
Refreshments	Estimated	Actual
Food (Breakfast/Lunch)	\$500.00	
Drinks	\$100.00	
Water (Toho)	\$0.00	
Ice		
Total	\$600.00	\$0.00

Marketing	Estimated	Actual
Print	\$400.00	
social media	\$100.00	
website		
logo		
yard sign		
Total	\$500.00	\$0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophies	\$1,200.00	
Fun Prizes	\$0.00	
Total	\$1,200.00	

Total Expenses	Estimated	Actual
	\$17,565.00	\$0.00

Estimated vs. Actual



INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: SEP 19 2006

KISSIMMEE MAIN STREET PROGRAM
INCORPORATED
320 E MONUMENT AVE
KISSIMMEE, FL 34741

Employer Identification Number:
20-1867527
DLN:
206214085
Contact Person:
MS. D. TOBLER ID# 75111
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
SEPTEMBER 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
YES
Effective Date of Exemption:
SEPTEMBER 30, 2004
Contribution Deductibility:
YES
Advance Ruling Ending Date:
SEPTEMBER 30, 2008

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Letter 1045 (DO/CG)

D

Kissimmee 5k**Event Coordinator:** Benjamin Burnett**Event Organizer:** Diana Marrero-Pinto, Kissimmee Main Street**Event Type:** 5k Race/Walk**Date:** February 13, 2021**Location:** Kissimmee Lakefront Park – Lighthouse Lawn**Move in Time:** 4:00 a.m.**Event Time:** 7:30 a.m.**Move Out Time:** 9:30 a.m.**Attendees:** 200***Vendors:** None**Repeat Event/Client:** Yes**Summary:**

- COK staff arrived on time, and immediately starting setting up "no parking" signs on Monument Avenue and Lakeview Drive.
- Timekeeper requested use of Panther pavilion to allow for social distancing.
- The DJ completed his set up at 6:30 a.m. and started playing music as registration/check in began.
- Kissimmee Police Department briefing was held at 6:00 a.m. An officer picked up the final spot on the roster (Patrick and Vernon Street) at 4:30 a.m.
- Briefing concluded at 6:15 a.m. and officers were in position by 6:30 a.m.
- Two cars were parked on Monument Ave. Captain Munoz was able to locate vehicle owners and they moved cars without issue.
- "No Parking" signs were all put in place by 6:00 a.m. and John Fenty and Onix Ortiz started placing cones on road.
- During pre-race warm up the DJ made a few reminders to stay socially distanced and recognized all event sponsors.
- The final cones were placed in Marina parking lot right before the race began at 7:20 a.m.
- Runners lined up at start line at 7:28 a.m.
- The race started at 7:30 a.m.
- Mark Detwiler called at 7:36 a.m. and advised that boats were not being allowed down Beaumont to access the Marina. Captain Munoz assured me that the officers stationed there had been briefed. I called Mark back a little after 8:00 a.m. and he said it was a misunderstanding and boaters had access.
- The last group of runners maintained an average pace of 20 minutes/mile. The planned redirect did not have to be used. The final group of runners passed Ruby and Bryan at 8:00 a.m.
- All runners were back in the park by 8:33 a.m.
- Breakdown started as soon as last runner was finished.
- John and Onix worked along route to collect all cones and barricades.
- Kissimmee Main Street was out of the park by 9:15 a.m.
- **Attendance:**
 - 173 pre-registered in-person race.
 - 12 people registered day of event.
 - 10 signed up for the virtual race.

Issues:

- Many runners parked in Marina surface lot on side by Lakefront Park. Due to the road closures, the vehicles were not permitted to leave the lot, which caused some upset amongst a small handful of participants. Cap Munoz was able to allow 6 cars to leave mid race while there was a break in runners.

Suggestions:

- Potentially add hard barricade/volunteer with vehicle in Marina Lot to block cars from leaving. Add signage on A-frames about not being able to leave until roads are open again.

Deposit Refund Information

Deposit Amount Paid: \$140.00

Refund Granted: Yes

Household #: 5166

Reservation #: 12592



Organization: Kissimmee Main Street Event: Kissimmee 5k **Date:** February 12, 2022

Administrative Fee:					\$100.00
Facility Fee:					
Lighthouse Lawn	\$700 per day			Non-Profit Organization Rate	\$700.00
Panther Pavilion	included				
Otter Pavilion	included				
Rental Items:					
Traffic barricades	Market rate			100 Traffic Barricades, 100 Cones, Service Fees	\$470.00
Portalets	Market rate			1 Regular, 1 ADA and 1 wash station (plus sanitizer dispensers)	\$370.00
Light tower	\$100 per unit			1 Light Tower x \$100 per unit	\$100.00
Taxes:				7.5%	EXEMPT
Staff:					
Event Staff (6am-10am)	\$15.00 per hour			3 Event Staff x 4 hours x \$15.00 per hour	\$180.00
Park staff (6am-10am)	\$15.00 per hour			1 Park Staff x 4 hours x \$15.00 per hour	\$60.00
KFD (6am-10am)	\$30.00 per hour			2 KFD x 4 hours x \$30.00 per hour	\$240.00
KPD (5:30am-10am)	\$43.00 per hour			20 KPD Officers x 4.5 hours x \$43.00 per hour	\$3,870.00
KPD Supervisor (5:30am-10am)	\$51.00 per hour			2 KPD Supervisors x 4.5 hours x \$51.00 per hour	\$459.00
Total Estimate					\$6,549.00
Damage Deposit (Refundable)					\$140.00
Fee Waiver Amount					TBD
Total Due 30 Days Prior to Event					TBD

FEE WAIVER GRANT RANKING FORM

Organization Name: Osceola County Historical Society **Event Name:** Dine w/the Departed

Event Date: 3/5/2022

Year of fee waiver award: 2

ORGANIZATION / EXPERIENCE	50 POINTS
Has the sponsoring organization previously produced events in Kissimmee? (20 points)	
Has this specific event been produced previously? (10 points)	
What is the uniqueness of the proposed event? (10 points)	
How does the proposed event support the organization's mission and benefit residents? (10 points)	
EVENT REVENUE / ECONOMIC IMPACT	25 POINTS
Will the proposed event impact local businesses? If so, please describe. (15 points)	
Evaluation of itemized event budget submitted by sponsoring organization. (10 points)	
MARKETING	15 POINTS
How does the proposed event benefit the image/reputation of the City? (5 points)	
Evaluation of the marketing plan, including types of advertisement and a timeline provided? (5 points)	
How much money will the sponsoring organization commit towards advertising? (5 points)	
COLLABORATION	10 POINTS
Is the sponsoring organization collaborating with any other non-profit group? (5 points)	
Has the sponsoring organization solicited local vendors to support the event? (5 points)	
Sub Total Points (Possible Score 100)	
POST EVENT EVALUATION	-5 /0/+5 POINTS
For those sponsoring organizations that have previously received a fee waiver, did the organization meet all commitments and complete a Final Grant Report?	
- Was a final budget submitted? - Was a list of vendors submitted? - Were samples of marketing materials submitted?	
TOTAL POINTS AWARDED	

PARAB Score (Points)	Percentage of Maximum of Award			
	Year 1	Year 2	Year 3	Year 4
90-100	100	80	60	40
80-89	90	70	50	30
70-79	80	60	40	20
60-69	70	50	30	10
50-59	60	40	20	
40-49	50	30	10	
30-39	40	20		
20-29	30	10		
10-19	20			
0-9	10			

FEE WAIVER GRANT RANKED BY: _____

Fee Waiver Amount Requested: \$1,742

Previous Year's Fee Waiver Award: \$1,742

Fee Waiver Grant Program Request

Requesting Organization Information

Organization Information & Contact *

Osceola County Historical Society
Full Legal Name of Organization

Kimberly Murray
Name of Chief Officer/President

4073968644
Telephone Number

4073968644
Mobile Number

Organization Address *

4155 W. Vine Street
Street Address

Kissimmee
City

FL
State/Region/Province

34741
Postal / Zip Code

United States
Country

Eligibility/Type *

☒ Non-Profit ☐ Government ☐ Agency or Organization in which the City of Kissimmee is a member

If non-profit, you must attach a copy of your organization's valid IRS tax exempt certificate or IRS affirmation letter..

Please upload you valid IRS Tax Exempt Certificate or an Internal Revenue Service (IRS) Affirmation Letter

 OCHS_IRS_Exempt.pdf

Event Contact Information

Amber M. Ray
Name of Event Contact

Community Relations Manager
Title of Event Contact

407-973-8742
Telephone

amber@osceolahistory.com
Email

Event Information

Fee Waiver Grant Program Request

Name of Event *

Dine with the Departed

Start Date & Time of Event *

03/05/2022 02:00 PM

MM/dd/yyyy HH:MM AM/PM

End Date & Time of Event *

03/05/2022 09:00 PM

MM/dd/yyyy HH:MM AM/PM

Estimated Number of Attendees *

220

Brief Description of Event *

This is an annual fundraiser features a dinner, silent and live auction, and lantern-lit tours of the cemetery where guests meet "passed" Osceola County residents who are buried in the cemetery.

Grant Request Amount *

1742.0

USD

This is the dollar amount of the services you are requesting to be waived by the Fee Grant Waiver Program. The maximum amount you may request is \$3,000.

Event Setup & Strike

Please enter the date and times you wish to setup as well as the date and times you anticipate breaking down.

Event Setup Date & Time *

03/03/2022 08:00 AM

MM/dd/yyyy HH:MM AM/PM

Event Strike Date & Time *

03/05/2022 10:00 PM

MM/dd/yyyy HH:MM AM/PM

Event Logistics

Will your event require outdoor staging? *

☐ Yes ☒ No

Will your event require the rental of the modular stage for Veterans Lawn? *

☐ Yes ☒ No

Fee Waiver Grant Program Request

Will your event require tents? *

☒ Yes ☐ No

Will your event require vehicle access to the park?

☒ Yes ☐ No

Will your event require road closures? *

☐ Yes ☒ No

Will your event require portable restrooms? *

☒ Yes ☐ No

Will your event require utilities? *

☐ No ☒ Power ☒ Water

Will your event hire outside production companies? *

☒ Yes ☐ No

This includes lighting, staging, audio, decor, film, broadcast, etc.

If you are hiring outside production company, provide the name, point of contact, and phone number. *

Taylor Rental
Chris Brown
407-847-7063

Will your event require the use of additional space? *

☐ Green/Dressing Room	☐ Locker-Room(s)	☐ Reception Area
☐ Autograph Area	☐ Food Prep Area	☐ Dance Floor
☐ Private Meeting Space	☐ Rehearsal Space	☒ None

Fishing Tournament

Is the event a fishing tournament?

☐ Yes ☒ No

Entertainment

Will your event require alcoholic beverages to be dispensed or sold?

☒ Yes ☐ No

Fee Waiver Grant Program Request

Will your event require a DJ?

☒ Yes ☐ No

Does your entertainer have special requirements and/or technical rider?

☐ Yes ☒ No

Will your event have performers?

☒ Yes ☐ No

If you are having performers, please list if they are local, national, or international.

We will hire local performers to portray 4 people from Osceola County's past as part of the lantern-lit cemetery walking tours.

Audio / Visual

Is this an indoor event?

☐ Yes ☒ No

Promotions

Will your event require banners to be hung? *

☐ Yes ☒ No

At what level will your event be promoted? *

☒ Local ☐ Regional ☐ National

Will the media be invited? *

☒ Yes ☐ No

If the media will be invited, what type of media will be expected? *

Local media

Organizational Structure

These are mandatory questions, but they hold no point value during the evaluation process.

Fee Waiver Grant Program Request

How long has the sponsoring organization been incorporated? *

71 years

How long has the sponsoring organization physically been in operation? *

Since the 1960s

Please provide an organization chart of the Local Organizing Committee and describe how the sponsoring organization recruit volunteers to facilitate the event? *

A committee is formed to oversee the Dine with the Departed event. The committee is chaired by a member of the Osceola History Board of Directors and consists of board members, staff, Historical Society members, and community groups, civic organizations, and a Boy Scout group typically assists with parking.
Dine with the Departed Organization Chart

Organization & Experience (50 Points)

Has the sponsoring organization previously produced an event in Kissimmee? *

☒ Yes ☐ No

If yes, please identify the event(s). *

Yes, the Osceola Historical Society has hosted Dine with the Departed for 10 years, we host the annual Pioneer Day festival at Pioneer Village (28 years), we host a variety of events such as exhibit openings and receptions, and educational programs at the History Museum.

Has this specific event been previously produced? *

☒ Yes ☐ No

If so, when and where was the event held? *

Yes. It has been held for the past nine years at Rose Hill Cemetery.

What is the uniqueness of the proposed event? *

The location is unique - dinner and lantern-lit tours in a cemetery. The event is unique because guests get to see history come to life as they tour the cemetery and "meet" people from Osceola County's past and learn about their contributions to the city and county. The actors dress in appropriate period clothing and speak in first-person as the person from the past that they are portraying.

How does the proposed event support the organization's mission and impact to residents? *

Our mission is to preserve and share Osceola County's history with its residents. By having actors portray people from the past, we share history with our guests in a unique way. Proceeds from the event allow us to continue our efforts to preserve and protect the county's historical and natural resources to share them with residents and visitors.

Fee Waiver Grant Program Request

Event Revenue & Economic Impact (25 Points)

Will the proposed event impact local businesses? *

☒ Yes ☐ No

Is so, please describe the impact:

Yes, the vendors and sponsors for the event are all local businesses. We promote their companies and services as part of our marketing efforts and recognize them at the event.

Please attach your itemized event budget.

 Dine_Budget_2022_Waiver_fee_Request.pdf

Marketing

How does the proposed event benefit the image or reputation of the City? *

Dine with the Departed is an unique event that allows residents and visitors to learn about local history, including the historic Rose Hill Cemetery. The people being portrayed during the lantern-lit tours are influencers from the city's and county's past and are buried in Rose Hill Cemetery. For example, former Kissimmee firefighter Larry Brown was one of the people portrayed in the 2019 Dine with the Departed. And in 2020, Clarence Thacker, a local lawyer and namesake of Thacker Avenue, was portrayed.

Please identify all forms of advertisement to be used and provide a timeline for all promotion and advertising. *

The event will be posted on the Osceola History website. Invitations will be sent in January and marketing efforts will continue through February-early March, or until tickets are sold out.
In addition to mailed invitations, we will primarily use local advertising such as the Osceola History website, the News-Gazette, online community calendars and social media channels. The event will be posted on Experience Kissimmee, the Chamber of Commerce calendar, Visit Orlando, Kissimmee Main Street and United Arts of Central Florida.

How much money will the sponsoring organization commit towards advertising? *

\$1100.00

Collaboration

Is the sponsoring organization collaborating with any other non-profit groups?

☒ Yes ☐ No

Fee Waiver Grant Program Request

If so, please state the commitment of all other groups: *

We will collaborate with local Boy Scouts for parking needs.
In the past Osceola Arts and Rotary have also supported the event. School organizations such as the Interact Club also participated as volunteers.

Has the sponsoring organization solicited local vendors to support the event?

☒ Yes ☐ No

If so, please identify all vendors that have committed to the event: *

We will contact our annual vendors for this event: Taylor Rental and Terry's Electric.
We will also hire a local DJ.
For the 2019 and 2020 events, Outback of St. Cloud donated food, which was welcome contributions and we hope to continue working with them in 2022.



Dine with the Departed 2022

Requested items for fee waiver:		
Administrative fee		
Facility rental fee		
Coordinator fee		
Park staff		
Officer		
Traffic barricades		
Trash receptacles		
Recycle bins		
Light tower		

Dine with the Departed 2022 Budget

Income	Budget	Actuals
Donations	\$1000.00	
Raffle	\$700.00	
Silent auction	\$2000.00	
Live auction	\$3000.00	
Sponsorships	\$3500.00	
Table sales	\$11250.00	
Total	\$21450.00	
Expenses	Budget	Actuals
Food and beverage	\$3000.00	
Permits and insurance	\$700.00	
Entertainment	\$600.00	
Supplies	\$1200.00	
Services	\$4500.00	
Marketing	\$1060.00	
Total	\$11060.00	
Profit	\$10390.00	

Internal Revenue Service
District Director

C - 1130
ATLANTA, GA 30301

Date: JAN 29 1990

OSCEOLA COUNTY HISTORICAL
SOCIETY INC
P O BOX 552
NISSIMMEE, FL 34742

5
1/25/90 Department of the Treasury

Employer Identification Number:
59-2713072
Contact Person:
VICKY BAKER
Contact Telephone Number:
(404) 331-0928

Accounting Period Ending:
05-31
Foundation Status Classification:
509(a)(1)
Advance Ruling Period Begins:
09-07-89
Advance Ruling Period Ends:
05-31-94
Addendum Applies:
No

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3).

Because you are a newly created organization, we are not now making a final determination of your foundation status under section 509(a) of the Code. However, we have determined that you can reasonably be expected to be a publicly supported organization described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Accordingly, you will be treated as a publicly supported organization, and not as a private foundation, during an advance ruling period. This advance ruling period begins and ends on the dates shown above.

Within 90 days after the end of your advance ruling period, you must submit to us information needed to determine whether you have met the requirements of the applicable support test during the advance ruling period. If you establish that you have been a publicly supported organization, you will be classified as a section 509(a)(1) or 509(a)(2) organization as long as you continue to meet the requirements of the applicable support test. If you do not meet the public support requirements during the advance ruling period, you will be classified as a private foundation for future periods. Also, if you are classified as a private foundation, you will be treated as a private foundation from the date of your inception for purposes of sections 507(d) and 4940.

Grantors and contributors may rely on the determination that you are not a private foundation until 90 days after the end of your advance ruling period. If you submit the required information within the 90 days, grantors and contributors may continue to rely on the advance determination until the Service makes a final determination of your foundation status.

Letter 1043(DO/CG)

OSCEOLA COUNTY HISTORICAL

If notice that you will no longer be treated as a publicly supported organization is published in the Internal Revenue Bulletin, grantors and contributors may not rely on this determination after the date of such publication. In addition, if you lose your status as a publicly supported organization and a grantor or contributor was responsible for, or was aware of, the act or failure to act, that resulted in your loss of such status, that person may not rely on this determination from the date of the act or failure to act. Also, if a grantor or contributor learned that the Service had given notice that you would be removed from classification as a publicly supported organization, then that person may not rely on this determination as of the date such knowledge was acquired.

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. In the case of an amendment to your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, you should inform us of all changes in your name or address.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the private foundation excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Contribution deductions are allowable to donors only to the extent that their contributions are gifts, with no consideration received. Ticket purchases and similar payments in conjunction with fundraising events may not necessarily qualify as deductible contributions, depending on the circumstances. See Revenue Ruling 67-246, published in Cumulative Bulletin 1967-2, on page 104, which sets forth guidelines regarding the deductibility, as charitable contributions, of payments made by taxpayers for admission to or other participation in fundraising activities for charity.

You are required to file Form 990, Return of Organization Exempt From Income Tax, only if your gross receipts each year are normally more than \$25,000. However, if you receive a Form 990 package in the mail, please file the return even if you do not exceed the gross receipts test. If you are not required to file, simply attach the label provided, check the box in the head-

OSCEOLA COUNTY HISTORICAL

ing to indicate that your annual gross receipts are normally \$25,000 or less, and sign the return.

If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. A penalty of \$10 a day is charged when a return is filed late, unless there is reasonable cause for the delay. However, the maximum penalty charged cannot exceed \$5,000 or 5 percent of your gross receipts for the year, whichever is less. This penalty may also be charged if a return is not complete, so please be sure your return is complete before you file it.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Our records indicate that your notice was postmarked 09-07-89, which is more than 15 months from the end of the month in which you were organized. Since the provisions of section 508(a)(2) are applicable to you, the effective date of your exemption is 09-07-89. Contributions made to you on or after this date are tax deductible.

You may also seek relief from Federal income tax for the period prior to the effective date of this exemption by filing Form 1024, requesting recognition of exemption under section 501(c)(4) for that period. Contributions to organizations exempt under section 501(c)(4) are not deductible.

If you elect to file Form 1024, be sure to indicate that it is intended only to cover the period during which you could not qualify under section 501(c)(3) of the Code.

You have agreed on your application for exemption under section 501(c)(3) of the Code that your exemption is effective 09-07-89, the date your completed application was filed.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

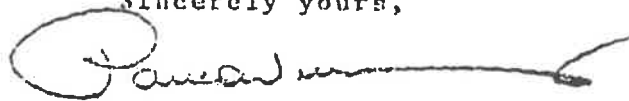
Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

-4-

OSCEOLA COUNTY HISTORICAL

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Paul Williams", with a long horizontal flourish extending to the right.

Paul Williams
District Director

Enclosure(s):
Form 872-C

Letter 1045(DO/CG)



April 13, 2020

Kaia Greene
Events and Venues Manager
City of Kissimmee
101 Church St., Suite 330
Kissimmee, FL 34741

Dear Ms. Greene,

On behalf of Osceola History, thank you for your continued support of the Dine with the Departed fundraiser at Rose Hill Cemetery. This is our largest fundraiser each year, and the city's contribution of the Fee Waiver Grant assists in reducing the expenses associated with the event. This allows us to use more of the proceeds for direct support of Osceola History's mission to collect and preserve the county's history and to provide educational and recreational activities that highlight the area's cultural and natural heritage.

Attached is the information required for the Grant Final Report.

We value our partnership with the City and your support of Osceola History.

Sincerely,
Mia Overton
Community Relations Manager

OSCEOLA COUNTY HISTORICAL SOCIETY (dba Osceola History)

Dine with the Departed 2020

DATE: March 7, 2020

TIME: 6 – 9 pm

LOCATION: Rose Hill Cemetery

ATTENDANCE: 191 Reservations/Tickets Sold

FINANCIAL REPORT: (On following page)

VENDORS

Outback Steakhouse, St. Cloud (donated catered meal)
Jason Lowery, (407) 891-2042

Boston Lobster Feast (donated desserts)
Diane Anderson, (407) 399-3917

Terry's Electric
Karen Navarro, (407) 572-2103

Taylor Rental
Chris Brown, (407) 847-7063

Joel Medina – DJ
(407) 414-9610

Foliage Design Systems (donated floral arrangements)
Lisa Liu, 1-800-933-7351

AAA Chemical
(407) 528-6200

Toho Water Authority (donated water)
Mary Cox, (407) 944-5142

Magic Tow (moved historic hearse from museum to cemetery)
(407) 847-5333

CiCi's Pizza (donated food for volunteers)
(407) 518-5067

2020 Actual Budget

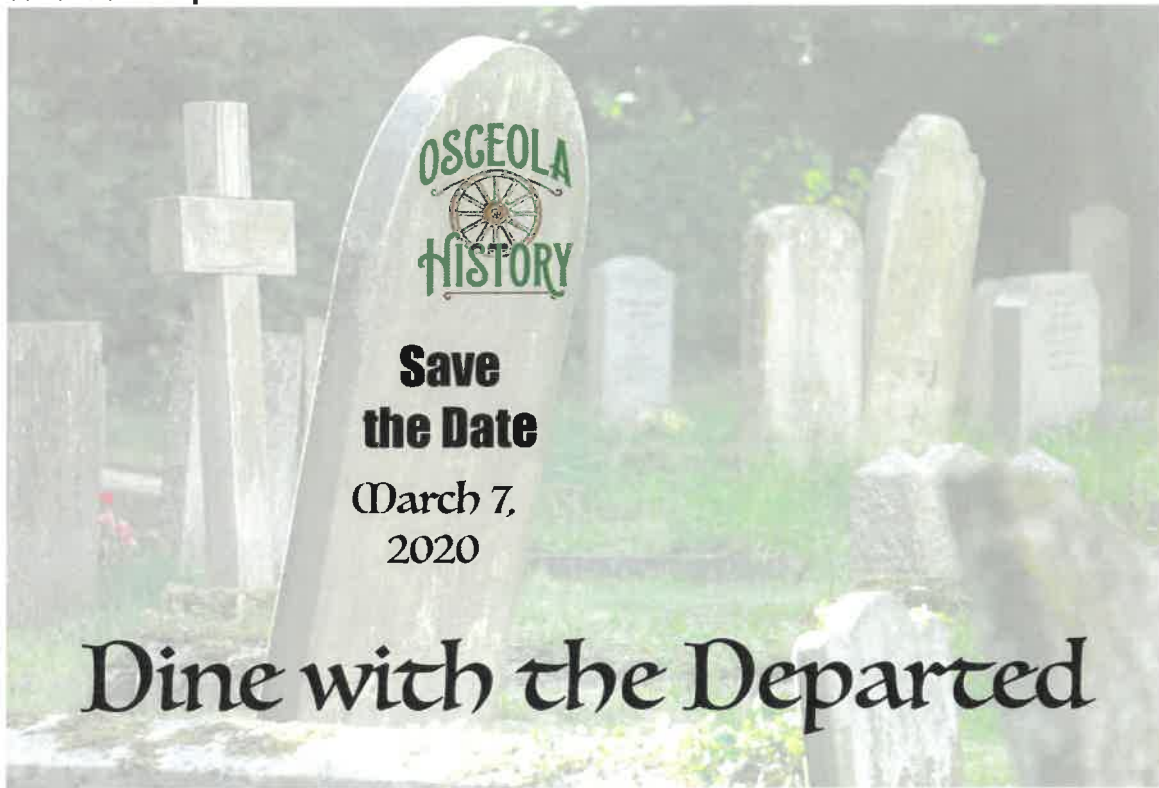


Dine with the Departed 2020 Budget		
Income	Budget	Actuals
Donations	\$ 1,000.00	\$ 1,283.00
Orchid Sales		\$ 500.00
Raffle	\$ 700.00	\$ 1,200.00
Silent Auction	\$ 2,000.00	\$ 3,920.00
Live Auction	\$ 3,000.00	\$ 4,530.00
Sponsorships	\$ 3,500.00	\$ 4,000.00
Event Contributors		\$ 1,500.00
Table Sales & Tickets	\$ 11,250.00	\$ 17,375.00
Total	\$ 21,450.00	\$ 34,308.00
Expenses	Budget	Actuals
Food and Beverage	\$ 3,000.00	\$ 446.79
Permits and Insurance	\$ 700.00	\$ 730.60
Entertainment	\$ 600.00	\$ 250.00
Supplies	\$ 1,200.00	\$ 660.90
Services	\$ 4,500.00	\$ 6,094.86
Marketing	\$ 1,060.00	\$ 542.00
Total	\$ 11,060.00	\$ 8,725.15
Profit	\$ 10,390.00	\$ 25,582.85

Marketing

The event was marketed through mailed invitations, Facebook, and the Osceola History website.

Save the Date postcard:



Invitation (mailed in January):



Dine with the Departed

March 7, 2020

6 PM - 9 PM

Kissimmee's Historic Rose Hill Cemetery
1615 Old Boggy Creek Rd., Kissimmee FL 34744

Guests will enjoy dinner, bid on silent and live auction items, and take a lantern-lit tour through the cemetery to meet and hear the stories of some of Osceola County's "passed" influential residents.

Individual Ticket

\$100 Osceola History member | \$125 non-member

Includes catered dinner and open bar

Table Sponsorship \$1,000

Includes catered dinner and open bar for 10 guests and special recognition at the event including table-top signage

Rain or Shine

Advance Ticket Purchase Required

Purchase tickets: www.osceolahistory.org

History Museum, 4155 W. Vine Street, Kissimmee

For information: 407-396-8644, ext. 3 | mia@osceolahistory.org

All proceeds from this event will benefit Osceola History's educational programs and efforts to preserve some of Osceola County's oldest structures and artifacts.

Facebook Event Post:



MAR
7

Dine with the Departed

Public · Hosted by Osceola County Historical Society

★ Interested ✓ Going

...

🕒 Saturday, March 7, 2020 at 6 PM – 9 PM
about 1 month ago

📍 1615 Old Boggy Creek Rd, Kissimmee, FL 34744-5300,
United States [Show Map](#)

About

Discussion

Write Post Add Photo/Video Live Video Create Poll



Write something...

28 Went · 154 Interested

[See All](#)



Donna went

Facebook post/Invitation (January 20)



Osceola County Historical Society

...

Published by Mia Anderson Overton · 21 · January 20 · 🌐

Our annual Dine with the Departed fundraiser will be held on March 7, 2020, at Rose Hill Cemetery in Kissimmee. Tickets are available on the Osceola History website. <http://bit.ly/DineTickets>



Get More Likes, Comments and Shares

When you boost this post, you'll show it to more people.

1,794

People Reached

82

Engagements

Boost Post

👍 13

13 Shares

Facebook post/Characters (February 26)



Osceola County Historical Society

Published by Mia Anderson Overton · February 26 ·

Meet our guests who will be returning from the past for this year's Dine with the Departed on March 7. Come hear how each of these people contributed to Osceola County's history. We have about 40 seats still available. Get your tickets soon, they're going fast! Tickets available on our website: www.osceolahistory.org (click on Dine with the Departed in the event calendar).



Get More Likes, Comments and Shares

When you boost this post, you'll show it to more people.

4,097

People Reached

330

Engagements

[Boost Post](#)

34

2 Comments 19 Shares

Like

Comment

Share



Facebook post/Table sponsors (March 3)



Osceola County Historical Society

Published by Mia Anderson Overton · 7 · March 3 · 🌐

...

Thank you to our Dine with the Departed table sponsors. This is our major fundraiser each year; the contributions from our sponsors and guests support our mission to preserve and share Osceola County's history.



Get More Likes, Comments and Shares

When you boost this post, you'll show it to more people.

828

People Reached

43

Engagements

Boost Post

Osceola History Website

Blog post – January 13, 2020

Dine with the Departed: March 7, 2020 – Osceola History

4/13/20, 2:09 PM

CORONAVIRUS UPDATE: Closed beginning Wednesday, March 18.

@ Instagram Facebook Twitter (407) 396-8644



Posted: January 13, 2020 / Under: [Dine with the Departed, Events](#)

[Dine with the Departed](#) [Events](#) [Local News](#)



Meet some of Osceola County's passed influential citizens at Dine with the Departed on March 7, 2020, from 6 to 9 p.m.

During the evening, guests will enjoy a dinner catered by Outback Steakhouse of St. Cloud, bid on silent and live auction items, and take lantern-lit tours through the cemetery where they will meet and hear the stories of some of Osceola County's former residents. Held in Kissimmee's historic Rose Hill Cemetery, this annual fundraiser benefits Osceola History.

Local volunteer actors will portray:

- Clarence Thacker a World War II veteran who was a well-known lawyer and city commissioner and was active in many local civic organizations. Thacker Avenue in Kissimmee is named in his honor.
- Jim Killip who moved to Kissimmee in 1955 and opened Western Ghost Town and Storybook Zoo. He served as editor and publisher of the Silver Spurs Rodeo program for 25 years, was a member of the Lion's Club and

<https://osceolahistory.org/2020/01/dine-with-the-departed-march-7-2020/>

Page 1 of 3

Osceola History Website/Dine with the Departed Event Page

(This year's event has been replaced with a "Save the Date" for next year, but the other content is the same.) This page lists the City of Kissimmee as an in-kind sponsor.

Dine with the Departed – Osceola History

4/13/20, 2:11 PM

CORONAVIRUS UPDATE: Closed beginning Wednesday, March 18.

Instagram Facebook Twitter (407) 396-6644



During the annual Dine with the Departed guests are spirited away to Kissimmee's Historic Rose Hill Cemetery where they enjoy a twilight dinner and auction amongst the resting places of some of Osceola County's most influential "passed" residents.

After dinner, guests venture out on a guided lantern-lit tour of the cemetery, where they encounter several of its current residents, who have a few lively stories to tell.

Save the Date: March 13, 2021

Dine with the Departed is Osceola History's primary fundraiser. Thank you to our 2020 sponsors.

2020 Sponsors:

<https://osceolahistory.org/dine-with-the-departed/>

Page 1 of 2

Event Program



Dine with the Departed

March 7, 2020
Rose Hill Cemetery, Kissimmee

6 p.m. Social & Cocktails
6:30 p.m. Dinner Served
7:15 p.m. Live Auction (silent auction closes)
7:50 p.m. Lantern-lit Tours (handicap accessible tour available upon request)
8 p.m. Dessert & Coffee

Thank you to our sponsors and donors who support this event and the mission of the Osceola History.

Silver Sponsor

DR Horton

Table Sponsors

Fred & Dorothy Buse
Conrad & Thompson Funeral Home
Experience Kissimmee
Friends of Osceola History
Donna Hart & Lisa Liu
Kissimmee Utility Authority
Robert & Barbara Lee Family
Osceola County Sheriff's Office
Overstreet, Miles, Cumbie Finkbinder & Bondy PA
Clarence & Jo Thacker Family
Stephen Thacker Family & Thacker Law Group
Toho Water Authority
Bruce Vickers Campaign

Contributors

Celebration Suites Hotel
Centerstate Bank
Mullinax Ford

Cemetery Etiquette

Please speak in a low tone of voice, use no profanity or loud noises. Show respect for those buried here by staying on designated walkways when possible and by not littering during visit. Do not sit or climb on markers, monuments, trees or fencing.

In-Kind Sponsors

Outback Steakhouse of St. Cloud
Boston Lobster Feast
City of Kissimmee
Foliage Design Systems
Magic Tows
Osceola County Sheriff's Office Explorer Post
Taylor Rental
Terry's Electric
Toho Water Authority

Historic Reenactors

Rev. T.C. Callahan – Russell Anderson, Paul Smith
Jim Killip – Mike Bast, Larry Berry
Kate Knox – Donna Hart, Mary Thiele
Clarence Thacker – Dan Correll, Don Miers

Volunteers

Thank you to the many volunteers who help make this event possible. We would especially like to thank the Disney VoluntEARS and members of the PATHS Interact Club.



Organization: Osceola Historical Society **Event:** Dine w/The Departed **Date:** March 5, 2022

Administrative Fee:				\$100.00
Facility Fee:				
	Rose Hill Cemetery	\$350.00 per day	\$350.00 x 1 day	\$350.00
Rental Items:				
	Barricades	\$10.00 per barricade	20 barricades x \$10.00 per item	\$180.00
	Light tower	\$175.00 per light tower	\$175.00 x 1 light tower	\$175.00
	EZ System Dumpster Unit	\$80.00 per unit	\$80.00 x 2 EZ Systems	\$160.00
Taxes:			7.50%	EXEMPT
Staff:				
	Park Staff	\$15.00 per hour	1 Park Staff x 4 hours x \$15.00 per hour	\$60.00
	KPD	\$43.00 per hour	1 KPD Officers x 4 hours x \$43.00 per hour	\$172.00
Total Balance Due Before Damage Deposit				\$1,197.00
Damage Deposit (Refundable)				\$100.00
Fee Waiver Amount				
Final Balance Due 30 Days Before Event				

FEE WAIVER GRANT RANKING FORM

Organization Name: Osceola Council on Aging Event Name: March for Meals 5K

Event Date: 3/12/2022

Year of fee waiver award: 2

ORGANIZATION / EXPERIENCE	50 POINTS
Has the sponsoring organization previously produced events in Kissimmee? (20 points)	
Has this specific event been produced previously? (10 points)	
What is the uniqueness of the proposed event? (10 points)	
How does the proposed event support the organization's mission and benefit residents? (10 points)	
EVENT REVENUE / ECONOMIC IMPACT	25 POINTS
Will the proposed event impact local businesses? If so, please describe. (15 points)	
Evaluation of itemized event budget submitted by sponsoring organization. (10 points)	
MARKETING	15 POINTS
How does the proposed event benefit the image/reputation of the City? (5 points)	
Evaluation of the marketing plan, including types of advertisement and a timeline provided? (5 points)	
How much money will the sponsoring organization commit towards advertising? (5 points)	
COLLABORATION	10 POINTS
Is the sponsoring organization collaborating with any other non-profit group? (5 points)	
Has the sponsoring organization solicited local vendors to support the event? (5 points)	
Sub Total Points (Possible Score 100)	
POST EVENT EVALUATION	-5 /0/+5 POINTS
For those sponsoring organizations that have previously received a fee waiver, did the organization meet all commitments and complete a Final Grant Report?	
- Was a final budget submitted? - Was a list of vendors submitted? - Were samples of marketing materials submitted?	
TOTAL POINTS AWARDED	

PARAB Score (Points)	Percentage of Maximum of Award			
	Year 1	Year 2	Year 3	Year 4
90-100	100	80	60	40
80-89	90	70	50	30
70-79	80	60	40	20
60-69	70	50	30	10
50-59	60	40	20	
40-49	50	30	10	
30-39	40	20		
20-29	30	10		
10-19	20			
0-9	10			

FEE WAIVER GRANT RANKED BY: _____

Fee Waiver Amount Requested: \$3,000

Previous Year's Fee Waiver Award: \$3,000

Fee Waiver Grant Program Request

Requesting Organization Information

Organization Information & Contact *

Osceola Council on Aging
Full Legal Name of Organization

Wendy Ford
Name of Chief Officer/President

407-846-8541
Telephone Number

407-383-0012
Mobile Number

Organization Address *

700 Generation Point
Street Address

Kissimmee
City

FL
State/Region/Province

34744
Postal / Zip Code

United States
Country

Eligibility/Type *

☒ Non-Profit ☐ Government ☐ Agency or Organization in which the City of Kissimmee is a member

If non-profit, you must attach a copy of your organization's valid IRS tax exempt certificate or IRS affirmation letter..

Please upload you valid IRS Tax Exempt Certificate or an Internal Revenue Service (IRS) Affirmation Letter

 20210909-152727Scan.pdf

Event Contact Information

Wilda Belisle
Name of Event Contact

Senior VP Nutrition
Title of Event Contact

407-847-2144
Telephone

Email

Event Information

Fee Waiver Grant Program Request

Name of Event *

March for Meals St. Patrick 5K Run/Walk

Start Date & Time of Event *

03/12/2022 07:30 AM

MM/dd/yyyy HH:MM AM/PM

End Date & Time of Event *

03/12/2022 10:30 AM

MM/dd/yyyy HH:MM AM/PM

Estimated Number of Attendees *

500

Brief Description of Event *

March for Meals St. Patrick's 5K Run/Walk is a fundraising event for the Meals on Wheels program. This is a family event! You can run/walk at your own pace around Kissimmee Lakefront and downtown.

Grant Request Amount *

3000.0

USD

This is the dollar amount of the services you are requesting to be waived by the Fee Grant Waiver Program. The maximum amount you may request is \$3,000.

Event Setup & Strike

Please enter the date and times you wish to setup as well as the date and times you anticipate breaking down.

Event Setup Date & Time *

03/12/2022 05:00 AM

MM/dd/yyyy HH:MM AM/PM

Event Strike Date & Time *

03/12/2022 11:00 AM

MM/dd/yyyy HH:MM AM/PM

Event Logistics

Will your event require outdoor staging? *

☐ Yes ☒ No

Will your event require the rental of the modular stage for Veterans Lawn? *

☐ Yes ☒ No

Fee Waiver Grant Program Request

Will your event require tents? *

☐ Yes ☒ No

Will your event require vehicle access to the park?

☒ Yes ☐ No

Will your event require road closures? *

☒ Yes ☐ No

If you require road closures, please provide details on your requested closures? *

This is to be discussed. The route will be chosen by City of Kissimmee Events coordinator and Council on Aging Event coordinator.

Will your event require portable restrooms? *

☒ Yes ☐ No

Will your event require utilities? *

☐ No ☒ Power ☐ Water

Will your event hire outside production companies? *

☒ Yes ☐ No

This includes lighting, staging, audio, decor, film, broadcast, etc.

If you are hiring outside production company, provide the name, point of contact, and phone number. *

Not known at this time.

Will your event require the use of additional space? *

☐ Green/Dressing Room	☐ Locker-Room(s)	☐ Reception Area
☐ Autograph Area	☐ Food Prep Area	☐ Dance Floor
☐ Private Meeting Space	☐ Rehearsal Space	☒ None

Fishing Tournament

Is the event a fishing tournament?

☐ Yes ☒ No

Entertainment

Fee Waiver Grant Program Request

Will your event require alcoholic beverages to be dispensed or sold?

☐ Yes ☒ No

Will your event require a DJ?

☒ Yes ☐ No

Does your entertainer have special requirements and/or technical rider?

☐ Yes ☒ No

Will your event have performers?

☐ Yes ☒ No

Audio / Visual

Is this an indoor event?

☐ Yes ☒ No

Promotions

Will your event require banners to be hung? *

☒ Yes ☐ No

At what level will your event be promoted? *

☒ Local ☒ Regional ☒ National

Will the media be invited? *

☒ Yes ☐ No

If the media will be invited, what type of media will be expected? *

We are hoping to have TV, newspapers and social media coverage.

Organizational Structure

These are mandatory questions, but they hold no point value during the evaluation process.

How long has the sponsoring organization been incorporated? *

50 years

Fee Waiver Grant Program Request

How long has the sponsoring organization physically been in operation? *

Some months prior to being incorporated.

Please provide an organization chart of the Local Organizing Committee and describe how the sponsoring organization recruit volunteers to facilitate the event? *

March for Meals
St. Patrick's 5K Run/Walk
WILDA BELISLE
Event Manager
Event Coordinator
Kathy Pierson Kim Bruno
Event Public Relations Striders Events
Venue Coordinator
CATHY ARFT NORA GHAZI
Council on Aging - Food Coordinator Volunteer Coordinator

Most of the volunteers for this event are staff from the Council on Aging. We usually have around 25 to 30 staff from the Council working at the event. Other volunteers have been recruited through our Social Media and people who have done this for many years and want to be part of the event.

Organization & Experience (50 Points)

Has the sponsoring organization previously produced an event in Kissimmee? *

☒ Yes ☐ No

If yes, please identify the event(s). *

We have been doing this event in Kissimmee for many years.

Has this specific event been previously produced? *

☐ Yes ☒ No

What is the uniqueness of the proposed event? *

What makes this event unique is how we have united many other agencies, companies and organizations to rally with the cause; by encouraging them to form teams and compete for the Most Spirited Team and Largest Team!
We do this event around St. Patrick's Day. It encourages everyone to participate in a St. Patrick's celebration! Another thing that makes us unique is that we encourage older adults to participate by bringing also rocking chairs to the event! If you cannot walk or run, you still can help by rocking in one of our rocking chairs.

How does the proposed event support the organization's mission and impact to residents? *

The organization's mission is to keep our seniors and disabled adults safe at home, by providing them with some needed services! Meals on Wheels provide frail seniors living alone and disabled adults with meals on a daily basis! There are hundred of seniors waiting for funding for this service! This event will do more than raise funds; it will create awareness of the importance of this service in our community. It will engage residents to be part of the solution!

Fee Waiver Grant Program Request

Event Revenue & Economic Impact (25 Points)

Will the proposed event impact local businesses? *

☒ Yes ☐ No

Is so, please describe the impact:

The event will take runners and walkers around the downtown area. Our hope is that participants, as other years, visit the stores, have breakfast or lunch after the event in one of the restaurants of Downtown! We have invited the businesses to be part of the event!

Please attach your itemized event budget.

 Itemized_Budget_for_March_for_Meals_2022.docx

Marketing

How does the proposed event benefit the image or reputation of the City? *

One of the best features of Kissimmee is their involvement with causes that affect the lives of their residents. This event involves seniors and families! It address one cause that affects our community; senior hunger! This is a National event and getting involved with this cause will show everyone how the City cares for their residents and their needs. increasing the image of the city.

Please identify all forms of advertisement to be used and provide a timeline for all promotion and advertising. *

Kathy Pierson will prepare a Press Release that it will be used for all media (TV, radio and newspapers). We will be promoting the event starting in November 2021. The plan is to be using social media (Facebook, Twitter, Pinterest and Instagram) on a regular basis. The Council on Aging has a website page and we will be announcing the event on our webpage.

We will also start sending e-mails invitations at the beginning of December 2021.

Last year we had around 500 people registered by Eventbrite. We will be sending reminders to all of them via Eventbrite to let them know about the event.

How much money will the sponsoring organization commit towards advertising? *

\$3000.00

Collaboration

Is the sponsoring organization collaborating with any other non-profit groups?

☐ Yes ☒ No

Has the sponsoring organization solicited local vendors to support the event?

☒ Yes ☐ No

Fee Waiver Grant Program Request

If so, please identify all vendors that have committed to the event: *

Right now, the only vendor that have committed is KUA. We have not reached too many at this time! I am sure we will get more sponsors as we move closer to the event.



Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 01/18

85-8012644324C-5	05/31/2019	05/31/2024	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

OSCEOLA COUNTY COUNCIL ON AGING INC
700 GENERATION PT
KISSIMMEE FL 34744-5957

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.



Important Information for Exempt Organizations

DR-14
R. 01/18

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions about your exemption certificate, please call Taxpayer Services at 850-488-6800. The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

Itemized Budget for March for Meals 2022

REVENUES

SPONSORSHIPS		\$20,000.00
ENTRY FEES		\$10,500.00
	TOTAL	= \$30,500.00

EXPENSES

DJ	\$100.00
P.R.	\$3,000.00
SIGNS, BROCHURES, FLYERS, ETC.	\$1,500.00
STRIDER EVENTS	\$4,800.00
AWARDS & medals	\$3,250.00
FOOD	\$200.00
T-SHIRTS	\$2,500.00
CITY OF KISSIMMEE – PARKS & FEES	\$2,500.00
TOTAL	=\$17,850.00



GRANT FINAL REPORT



**Osceola Council on Aging
Meals on Wheels
Authored by: Wilda Belisle**



Grant Final Report

Actual Event Budget

	Budget	Actuals	Variance
INCOME			
Sponsorships	\$18,000.00	\$19,250.00	\$1250.00
Registrations	\$9,000.00	\$11,621.00	\$2621.00
Silent Auctions	\$200.00	\$0	-\$200.00
50/50	\$80.00	\$0	-\$80.00
Mock Jail Proceeds	\$150.00	\$0	-\$150.00
TOTAL	\$27,430.00	\$30,871	\$3,441.00
EXPENSES			
Event Cost –	\$3,945.50	\$3,945.50	\$0
Strider Event Management	\$4,371.00	\$4,420.00	\$49.00
Marketing	\$2,500.00	\$3,000.00	\$500.00
Awards	\$2,000.00	\$1,895.00	-\$105.00
Printing/Supplies/T-shirts	\$6,000.00	\$5406.35	-\$593.65
Entertainment	\$0	\$100.00	\$100.00
TOTAL	\$13,700.00	\$14,022.86	322.86

Complete List of All Vendors Associated with the Event

Strider Events - Kim Bruno

Strider Events
704-408-4996
kim@striderevents.com
www.striderevents.com

Kathy Pierson – Kathy Pierson

Kathy Pierson Communication
407-595-8099
kpierson@cfl.rr.com

PIP Printing – Bonnie Homan

PIPMarketing.com - PIPSignworks.com
929 W. Oak St.
Kissimmee, FL 34744
Phone: 407-847-5565 **Fax:** 407-847-2698

Alpha Specialties & Awards

305 W. Bass St.
Kissimmee, FL 34744
407-847-9002

Crown Awards

Lora Lupis
CROWN AWARDS
ART DEPARTMENT
9 SKYLINE DRIVE
HAWTHORNE, NY 10532

Complete List of All Sponsors Associated with the Event

Kissimmee Utilities Authority

Chris Gent - Contact
1701 W Carroll St.
Kissimmee, FL 34741
407-933-7777

TOHO Water

Mark Grayson - Contact
951 M.L.K. Jr Blvd.
Kissimmee, FL 34741
407-944-5000

Rotary Kissimmee West

Kathy Wendell - Contact
Florida Hospital - Kissimmee
2400 N Orange Blossom Trail, Kissimmee, FL 34744

TRIO MEALS

Free hot-dogs, buns and all the fruits and granolas used for the event.
Cathy Arft - Contact
407-846-8532 ext. 219

SUNSHINE HEALTH

Zoila Hidy - Contact
70 S. Keller Rd.
Orlando, FL 32810

MAGIC DEVELOPMENT

Hector Lizasuain, CEO - Contact
hectorlizasuain@magicdevelopment.com
121 South Orange Avenue, Suite 850
Orlando, FL 32801

UNITED HEALTHCARE

Cindy Zuzunaga – Contact
495 N. Keller Rd., Suite 200
Maitland, FL 32751
407-659-7272

CANO HEALTH

Ninoshka Sanchez - Contact
6505 Progress Lane
Steven Plantation
St. Cloud, FL 34769
407-867-2154

Copy of all marketing material used to market, promote and advertise the event.

This year we were not able to do any brochures as we did not have the location secured until the last moment (due to COVID restrictions). However, we did a flyer that we sent by email to everyone in our contacts. We also couldn't go to promote the event as we have done in the past, from store to store (Due to COVID).

Therefore, media was very important!

Wilda Belisle had an interview in the TED SHOW aired on February 24th.

https://www.youtube.com/watch?v=B-pqhRp2_No

Attached is the Press Release that we used for all media. Also, I am attaching some of the media and material used to promote and advertise the event.

We used TV (Channel 27), Social media (Positively Osceola, Facebook & Twitter). We were portrayed in different newspapers and papers; Osceola News Gazette, etc.



Contact: Kathy Pierson
Kathy Pierson Communications
407-595-8099 or kpierson@cfl.rr.com

FOR IMMEDIATE RELEASE

NO SENIOR SHOULD OR NEEDS TO GO HUNGRY – SIGN UP FOR “MARCH FOR MEALS 5K RUN & WALK SPONSORED BY KUA” TO BENEFIT OSCEOLA MEALS ON WHEELS

As we enter 2021, March for Meals 5K is moving forward with our run/walk to begin a new & positive year, so sign up today and start the new year healthy, happy, all for a great cause!

OSCEOLA COUNTY, Fla. – The Osceola Council on Aging “Meals on Wheels” program will host the national 2021 March for Meals campaign by kicking off “The **March for Meals 5K Walk & Run sponsored by KUA.**” The event will take place on **Saturday, March 13, 2021 at the Kissimmee Lakefront Park** and will include a 5K (3.1 mile) run and walk for individuals and/or corporate and family teams, largest and most spirited team competition, a free Kid’s Run, silent auction, and those who finish will receive a medal. Plus, if you bring non-perishable food items to help us build the food pantry, you will be entered a special prize drawing!

You can see the most-up-to-date information on the March for Meals 5K on our website www.osceolagenerations.com. The event will start at 6:30 a.m. (registration) and the run and walk begins at 7:30 a.m. The cost is \$25 (before March 1st) and \$30 (March 2nd - 12th) and \$35 (day of event). To register online through Eventbrite

<https://www.eventbrite.com/e/kua-presents-march-for-meals-st-patricks-5k-runwalk-registration-75868860805>.

If you registered for March for Meals 5K in 2020, your registration would carry over into the 2021 registration. Thank you for your continued support and we look forward to seeing you on March 13, 2021!

Team Challenge: “Team Challenge” allows folks to sign-up a team with five plus participants and compete for team awards in the following categories: MOST TEAM SPIRIT and LARGEST TEAM! Be creative, use your imagination and “Let’s Be Fit for FOOD.” We look forward to bringing together businesses and organizations from all over Central Florida for a day of fun – “Team Challenge” excitement! Special discount offered with five or more entries (\$5 off).

"We have seen such a need in our community due to the impact of the COVID-19 Pandemic, so our seniors and families in our community need us more than ever for food and services, that is why it is so imperative to have the Meals on Wheels program," said Wilda Belisle, Senior VP of Meals on Wheels for the Osceola Council on Aging. "Meals on Wheels is much more than a meal a day; it also it gives us an opportunity to check in on our seniors, now more than ever. We need individuals, corporate and family teams to come out and walk and run to help individuals who are counting on us to provide them a hot and/or cold meal. We need to fight hunger today! We need our community's help!"

March for Meals is a national campaign held during the month of March, initiated and sponsored by the Meals on Wheels Association of America to raise awareness of senior hunger and to encourage action on the part of local communities. Hundreds of Senior Nutrition Programs across the United States, like Meals on Wheels, promote Osceola Council on Aging March for Meals through public events, partnerships with local businesses, volunteer recruitment and fundraising initiatives.

"The month of March is a fitting time to not only celebrate the successful history of Meals on Wheels, but for our communities to understand that our Meals on Wheels programs are serving an average of 77% more meals and 47% more seniors than they were on March 1st last year," said Ellie Hollander, President and CEO of Meals on Wheels America. "Meals on Wheels America finds that nearly all local Meals on Wheels programs are experiencing financial strain and uncertainty while maintaining critical service to an estimated hundreds of thousands more seniors than before the pandemic hit in March 2020."

If you would like to be a March for Meals 5K partner and would like more information, please contact Wilda Belisle at the Osceola Council on Aging at 407-847-2144 or belislew@osceola-coa.com.

#

About Osceola Council on Aging's Meals on Wheels

A service that assists the frail, elderly, and younger disabled shut-ins by providing them with hot and cold nutritious meals. The service allows them to remain in their own home environment. Our mission is to end senior hunger by 2025. With the help of the community we can make this possible! www.osceola-coa.com

About Meals on Wheels Association of America

Meals on Wheels America is the leadership organization supporting the more than 5,000 community-based programs across the country that are dedicated to addressing senior isolation and hunger. This network serves virtually every community in America and, along with more than two million staff and volunteers, delivers the nutritious meals, friendly visits and safety checks that enable America's seniors to live nourished lives with independence and dignity. By providing funding, leadership, education, research and advocacy support, Meals on Wheels America empowers its local member programs to strengthen their communities, one senior at a time. For more information, or to find a Meals on Wheels provider near you, visit www.mealsonwheelsamerica.org.

April 6,
2021*Informing readers.
Helping build a stronger community.*

OSCEOLA NEWS-GAZETTE

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407-520-6033

LEADERS IN CLEAN

Osceola Council on Aging to host March for Meals 5K

By News Staff on Saturday, January 23, 2021



will host the national 2021 March for Meals at Kissimmee Utility Authority.

at Lakefront Park and will include a 5K (3.1 mile) run and a spirited team competition, a free Kid's meal. Plus, if you bring non-perishable food items to the event, you'll be eligible for a prize drawing.

Register for March for Meals 5K at www.osceolagenerations.com. The event begins at 7:30 a.m. The cost is \$25, before March for Meals fee. Register online through

Eventbrite <https://www.eventbrite.com/e/kua-presents-march-for-meals-st-patricks-5k-runwalk-registration-75868860805>.

If you registered for March for Meals 5K in 2020, your registration would carry over into the 2021 registration.

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"We have seen such a need in our community due to the impact of the COVID-19 Pandemic, so our seniors and families in our community need us more than ever for food and services, that is why it is so imperative to have the Meals on Wheels program," said Wilda Belisle, senior vice president of Meals on Wheels for the Osceola Council on Aging. "Meals on Wheels is much more than a meal a day; it also it gives us an opportunity to check in on our seniors, now more than ever. We need

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If you would like to be a March for Meals 5K partner and would like more information, contact Wilda Belisle at the Osceola Council on Aging at 407-847-2144 or belislew@osceola-coa.com.

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OSCEOLA MEALS ON WHEELS "KUA PRESENTS MARCH FOR MEALS 5K" COMING TO KISSIMMEE LAKEFRONT MARCH 13

Jan 23, 2021 | Osceola News |



Looking to stay fit in 2021 and help one of Osceola County's most impacting organizations at the same time? The Osceola Council on Aging "Meals on

Wheels" program is making that possible with "The KUA Presents March for Meals 5K."

The annual event will take place on Saturday, March 13, 2021, at the Kissimmee Lakefront Park and will include a 5K run and walk for individuals and/or corporate and family teams, the largest and most spirited team competition, a free Kid's Run, silent auction, and those who finish will receive a medal. Those who bring non-perishable food items to help us build the food pantry, you will be entered in a special prize drawing!

"We have seen such a need in our community due to the impact of the COVID-19 Pandemic, so our seniors and families in our community need us more than ever for food and services, that is why it is so imperative to have the Meals on Wheels program," said Wilda Belisle, Senior VP of Meals on Wheels for the Osceola Council on Aging. "Meals on Wheels is much more than a meal a day; it also it gives us an opportunity to check in on our seniors, now more than ever. We need individuals, corporate and family teams to come out and walk and run to help individuals who are counting on us to provide them a hot and/or cold meal. We need to fight hunger today! We need our community's help!"

The event will begin registration at 7:00 am and the run and walk begins at 8:00 am. The cost is \$25 (before March 1) and \$30 (March 2 – 12) and \$35 at the event. To register online through Eventbrite <https://www.eventbrite.com/e/kua-presents-march-for-meals-st-patricks-5k-runwalk-registration-75868860805>.

If you registered for the March for Meals 5K in 2020, which didn't take place because of COVID-19, there is no need to register for the 2021 event.

Team Challenge: "Team Challenge" allows folks to sign-up a team with five plus participants and compete for team awards in the following categories: MOST TEAM SPIRIT and LARGEST TEAM! Be creative, use your imagination and "Let's Be Fit for FOOD." We look forward to bringing together businesses and organizations from all over Central Florida for a day of fun – "Team Challenge" excitement! Special discount offered with five or more entries (\$5 off).

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or Needs to go Hungry – Signup up for “KUA Presents March for Meals 5k Run & Walk” to Benefit Osceola Meals on Wheels

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No Senior Should or Needs to go Hungry – Signup up for “KUA Presents March for Meals 5k Run & Walk” to Benefit Osceola Meals on Wheels

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Contact:

Kathy Pierson

Kathy Pierson Communications

407-595-8099 or kpierson@cfl.rr.com

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March for Meals

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March for Meals St. Patrick's 5K Run/Walk sponsored by KUA is a fun run event to create awareness of senior hunger and to raise money for the Meals on Wheels.

March for Meals St. Patrick's 5K Run/Walk is a fun run event to create awareness of senior hunger and to raise money for the Meals on Wheels program in Osceola County through the Osceola Council on Aging. It is a fun run with a clock, so you can catch your time at the finish line!

We will award the top 10 male and 10 female overall finishers plus the top male and female finisher 65+. This year's event will be a few days before St. Patrick's Day. Since we are so close to St. Patrick's Day, we are asking all participants to have fun with the color "green" by wearing your "lucky" green to celebrate ending Senior Hunger! We are asking you to put together a team and participate in our "Team Challenge" category and win the "MOST SPIRITED TEAM" and/or "LARGEST TEAM" in 2021!

Put your team together today and show your spirit and help us fight senior hunger by supporting the Meals on Wheels in Osceola County program. Thank you for signing up and we look forward to seeing you there!

*** We will be honoring all 2020 registrations for our 2021 Run/Walk ***

Osceola Council On Aging

3.8K like this · Nonprofit Organization

Mar 2 · 🌐 · Thank you Positively Osceola for sharing our Osceola Meals on Wheels March for Meals 5k on March 13th! #osceolamealsonwheels #MealsonWheelsAmerica



Lacy Concepcion, Sally Segersten and 10 others

1 Share

**Osceola Council On Aging**

3.8K like this · Nonprofit Organization

Mar 13 · 🌐 · Live at the start of the 2021 March for Meals St. Patrick's 5K Run/Walk. Big shout out to Kissimmee Utility Authority for sponsoring...

Positively Osceola's post

Live at the start of the 2021 March for Meals St. Patrick's 5K Run/Walk. Big shout out to Kissimmee Utility...



Lacy Concepcion, Sally Segersten and 11 others

2 Shares

**Osceola Council On Aging**

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Mar 13 · 🌐 · LIVE at the 2021 March for Meals St. Patrick's 5K Run/Walk with Osceola Council On Aging Big shout out to Kissimmee Utility...

Positively Osceola's post

LIVE at the 2021 March for Meals St. Patrick's 5K Run/Walk with Osceola Council On Aging Big shout ou...



Sally Segersten, Wendy Coschignano Ford and 5 others

**Osceola Council On Aging**

3.8K like this · Nonprofit Organization

Feb 25, 2020 · 🌐 · Today we would like to thank POSITIVELY OSCEOLA for partnering with us for our KUA Presents March for Meals St. Patrick's 5K



Run/Walk. We are so excited to have them helping us in...



Zinnia Rosado, Yesenia Martinez and 11 others

5 Shares



Osceola Council On Aging

3.8K like this · Nonprofit Organization

Mar 12, 2018 · 🌐 · Positively Osceola interviewed our very own Wilda Belisle about our upcoming March for Meals that will be held at the...

Positively Osceola's post

LIVE with Wilda Belisle, Nutrition Director at the Osceola Council On Aging to discuss the MARCH FO...



Massiel De Jesus, Russ Gibson and 16 others

3 Shares



Osceola Council On Aging

3.8K like this · Nonprofit Organization

Feb 23, 2017 · 🌐 · Wilda and Kathy talking about our March for Meals event that is scheduled to take place on March 18th at the Kissimmee...

Positively Osceola's post



Massiel De Jesus, Milka Gautier and 9 others



Osceola Council On Aging

3.8K like this · Nonprofit Organization

Mar 21, 2015 · 🌐 · What a beautiful morning! #MarchForMeals #CouncilOnAging

Positively Osceola's post

Big fun and lots of exercise at March For Meals with Osceola Council On Aging at Celebration Florida!



Massiel De Jesus, Michele Bronson and 4 others

**Osceola Council On Aging**

3.8K like this · Nonprofit Organization

Mar 18, 2018 · 🌐 · ...at the Kissimmee Lake Front for our annual March for Meals 5K. We want to be sure to thank each one of you who came down to either help, participate or sponsor this event! The success of every event depen...



Janice Newrick Casler, Jose Diaz and 31 others

1 Comment

**Osceola Council On Aging**

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Mar 11, 2016 · 🌐 · ...in Osceola County as they walk, run in the Town of Celebration tomorrow, March 12th! It's an absolutely beautiful communit...

Positively Osceola's post

Hundreds working together to end Senior Hunger by 2020 in Osceola County as they walk, run in the Town of...



Jose Diaz, Mike Sweeney and 3 others

**Osceola Council On Aging**

3.8K like this · Nonprofit Organization

Mar 21, 2015 · 🌐 · ...Sheriff Hansell ran in today's March For Meals held in Celebration Florida, assisting The Osceola Council On Aging's quest t...

facebook.com

Positively Osceola's post

Great having a Sheriff that is part of the community! Sh...



Roland Dale Irvin, Massiel De Jesus and 4 others

**Osceola Council On Aging**

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Mar 22, 2015 · 🌐 · ...it was at Celebration Florida yesterday... March For

Meals was a huge success. I loved seeing so many people in the commun...

Positively Osceola's post

What a great day it was at Celebration Florida yesterday...
March For Meals was a huge success. I loved seeing so...



Michele Bronson, Althea Garner and 3 others



Osceola Council On Aging

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Mar 16, 2019 · 🌐 · ...of Directors for 2019, at the 2019 March for Meals
St. Patrick's 5K Run/Walk #PositivelyOsceola #EndSeniorHunger 🌸 🌿 🍀

Positively Osceola's post

LIVE with Beverly Hougland, CEO of Osceola Council
On Aging and Annette Fender, President of the Board o...



12 nice Newrick Casler, Zinnia Rosado and 26 others

2 Comments



Osceola Council On Aging

3.8K like this · Nonprofit Organization

Mar 21, 2015 · 🌐 · #MarchForMeals Ending Senior Huger Together!

Positively Osceola's post

March for Meals about to kickoff at Celebration Florida
for Osceola Council On Aging.....Ending Senior Hunger...



Massiel De Jesus, Michele Bronson and 3 others

2 Comments



Osceola Council On Aging

3.8K like this · Nonprofit Organization

Mar 11, 2016 · 🌐 · ...AM at #Celebration! Council On Aging March for
Meals 5K Run/Walk & Kids -The event will take place this Saturday,...

Positively Osceola's post

Hundreds working together to end Senior Hunger by 2020

4/7/2021

(20+) Osceola Council On Aging | Facebook

in Osceola County as they walk, run in the Town of...



LOCAL

ing food insecurity support for FIT program

of the school year.

But for about 2,000 students, it means going without free breakfast and lunch provided by the School District of Osceola County's Families in the Transition (FIT) Program.

As it did during the winter break last year, Osceola County commissioners are stepping in to help by allocating more than \$90,000 to provide FIT students with a \$50 gift card to fight food insecurity.

"Our commission has pledged to fight food insecurity and a large part of that is making sure that our

children never have to worry about being able to have regular meals," said Osceola Commission Chairman Brandon Arrington. "I am thankful we can work with the School District to once again help these vulnerable families and provide this assistance during Spring Break."

Commission Vice Chairwoman Viviana Janer spearheaded the effort to help students since visiting a local elementary school last year.

"As evidenced by the increasing number of families in the FIT Program,

the needs in our community are still great. The increased food insecurity during the break is a real situation and this action will help relieve some stress on families already dealing with so many issues brought on by the COVID-19 pandemic," said Janer. "Once again the board finds itself in a position to support this effort because of available funding, and I am pleased we can provide dollars to ease the burdens these families may be experiencing."

According to the School District, the Families

in Transition program operates in accordance with the McKinney-Vento Homeless Assistance Act; reauthorized as Title IX of Every Student Succeeds Act (ESSA) in July 2016.

This legislation requires that all children, including preschool age, experiencing homelessness have the same rights to a free and appropriate public education as housed children. Homeless children include those who lack a fixed, regular, adequate nighttime residence, including those living in hotels and motels.

City of Kissimmee

Temporary road closures planned for March for Meals 5K

The city of Kissimmee announces temporary road closures in downtown Kissimmee to accommodate the Osceola Council on Aging's March for Meals 5K race Saturday, March 13.

The closures will be from 7 to 9 a.m. The following roads will be closed for the event:

- Lakeview Drive
- East Monument Avenue, between Broadway and Lakeshore Boulevard
- Lakeshore Boulevard
- Pleasant Street, between Monument Avenue and Ruby Avenue
- Ruby Avenue
- Bryan Street, between Ruby Avenue and Dillingham Avenue

• South Beaumont Avenue

Motorists should expect travel delays. Free parking will be available at the Kissimmee Intermodal Parking Garage located at 205 E. Dakin Ave.

For more information about Meals on Wheels 5K and how to register for the race, contact Osceola Council on Aging at 407-847-2144.

GATORLAND

Continued from Page 1

David and Casanova are among more than 40 alligators and crocodiles

Flash Gordon coming to Kissimmee Friday

Coliseum of Comics has announced that it will be hosting an appearance Friday, March 12, by actor Sam J. Jones.

The film and TV actor is best known for playing the title role of Flash Gordon in the 1980 Dino De Laurentiis space opera opposite Max von Sydow and Timothy Dalton.

Jones will be appearing at Coliseum of Comics' Kissimmee store, 2511 Old Vineland Road, Kissimmee, from 4 to 7 p.m.

The event will require



Sam J. Jones

appropriate measures for the safety of our customers, guests and staff, including masks and social distancing.

that Gatorland has rescued or given new homes to as part of the Gatorland

Global Conservation Program.

OSCEOLA

Editor's note

To help pass the time while we stay at home, we are publishing extra puzzles and crosswords inside today. Due to coronavirus concerns, events may be rescheduled or canceled. Please check before heading out.

Events

145th PRCA Silver Spurs Rodeo: Events include bull riding, bareback riding, saddle bronc riding, tie-down roping, barrel racing, steer wrestling and team roping, along with cowboy clowns, during each performance. All proceeds from ticket sales benefit community charities in Osceola County. 7:30 p.m. Feb. 19-20, 2 p.m. Feb. 21, Silver Spurs Arena, 1875 Silver Spur Lane, Kissimmee, \$20-\$25 per person, free for children 10 or younger with paying adult, 321-697-3495.

Antique Fire Apparatus Show and Flea Market: Sponsored by the Florida Antique Bucket Brigade. There will be antique fire trucks from 1900 to 1995 including motorized and hand drawn. The flea market will have fire memorabilia and souvenirs available to purchase. 10 a.m.-2 p.m. Feb. 26, Days Hotel by Wyndham, 3011 Malmgate Lane, Kissimmee, admission is free, 863-393-2675.

March for Meals 5K Run/Walk: Sponsored by the Osceola Council on Aging, the event will include a 5K (3.1 mile) run and walk, kid's run and silent auction. March for Meals is a national campaign to call attention to the problem of senior hunger in America during March - National Nutrition Month. All proceeds will be used to feed seniors through

local Meals on Wheels and senior dining programs. Registration begins at 6:30 a.m. run/walk begins at 7:30 a.m. March 13, Kissimmee Lakeview Park, 201 Lakeview Drive, Kissimmee, \$25-\$35, 407-847-2144.

10 Most Wanted Plants Zoom presentation: Presented by UF/IFAS Extension - Osceola County. Learn about the 10 most problem plants for homeowners. Discuss how to identify these plants, what kind of problems they cause in Florida and how to control these plants. Advance registration required. 11 a.m. Feb. 22 or 1 p.m. Feb. 24, free, ocagriculture.eventbrite.com, 407-697-3000.

Florida-Friendly Landscaping - The Way to Garden Zoom presentation: Presented by UF/IFAS Extension - Osceola County. Learn about the nine principles to save money, time, and energy giving you a beautiful Florida garden. Advance registration required. 1 p.m. Feb. 22, free, ocagriculture.eventbrite.com, 407-697-3000.

Proper Tree Planting Zoom presentation: Presented by UF/IFAS Extension - Osceola County. Participants will learn the basics about properly selecting, planting, and establishing a tree in their yard. They will also be introduced to a few native trees suitable for a residential landscape. Advance registration required. 7 p.m. Feb. 22, free, ocagriculture.eventbrite.com, 407-697-3000.

Backyard Birds: Bird-Friendly Landscaping Zoom presentation: Presented by UF/IFAS Extension - Osceola County. Learn landscaping and plant

selection tips to make your yard bird-friendly. Advance registration required. 11 a.m. Feb. 23, free, ocagriculture.eventbrite.com, 407-697-3000.

Back to Nature - Discover Local Parks Zoom presentation: Presented by UF/IFAS Extension - Osceola County. Learn about Central Florida nature parks, how they are managed, and what you can do to help protect them. Advance registration required. 1 p.m. Feb. 23, free, ocagriculture.eventbrite.com, 407-697-3000.

Designing an Edible Landscape Zoom presentation: Presented by UF/IFAS Extension - Osceola County. Lisa Sanderson will share how you can create your own edible landscape. Advance registration required. 4 p.m. Feb. 23, free, ocagriculture.eventbrite.com, 407-697-3000.

Pollinator Gardening Zoom presentation: Presented by UF/IFAS Extension - Osceola County. Learn to attract a variety of pollinators to your yard and gardens. Advance registration required. 11 a.m. Feb. 24, free, ocagriculture.eventbrite.com, 407-697-3000.

Free mobile clinic offers checkups for uninsured children: Register for free checkups for uninsured children ages 17 and younger, where family income is less than or equal to 200% of the federal poverty guidelines. Nemours Children's Health System is scheduled to visit one of these community centers for appointments 9 a.m.-1 p.m. each Saturday through mid-March - Hope Community Center in

Apopka, Community Hope Center in Kissimmee, Orange County Community Center and the Florida Department of Health in Sanford. To learn more and to register for an appointment, call 407-650-7715.

History Field Trips: Pioneer Village is a collection of buildings that tell the story of Osceola County's early settlers. Guided tours are available on select days; please call or email ahead to confirm availability. Reservations are required for groups of 10 or more people. To make a reservation, email jozef@osceolahistory.org or call 407-396-8644, Ext. 2. Reservations are not needed for self-guided tour. Admission is \$8 adults; \$4 children ages 4-12. Open Tuesday-Sunday, 10 a.m. to 4 p.m., Pioneer Village is located at 2491 Babb Road in Kissimmee.

Discover Pioneer Village: Pioneer Village at Shingle Creek tells the story of Osceola County's early settlers through a collection of buildings dating from the late 1800s to 1920s. The Pioneer Village coloring pages posted on the Osceola History website feature four buildings - a cattleman's barn, Seminole chickees, the replica of the Narcoossee Schoolhouse, and a church. Link to coloring pages at bit.ly/PVcolorpages. The Osceola History blog includes articles about people and places in Osceola County. osceolahistory.org.

'Down the Rabbit Hole': Take a trip with Alice of Wonderland fame in this latest immersive experience from Creative City Project. Guests will meet a character from Lewis Carroll's best-known book and then embark on a walking tour



Organization: March for Meals St. Patrick 5K Run/Walk Date: March 12, 2022

Administrative Fee:			\$100.00
Facility Fee:			
Veterans Lawn	\$1,295.00 per day		
Osprey Pavilion	included		\$1,295.00
Hawk Pavilion	included		
Rental Items:			
Traffic barricades	Market rate	Estimated 5k road closures	\$467.00
Light tower	\$100.00	1 light tower x \$100.00	\$100.00
Portalets	Market rate	1 Single (\$75) + 1 ADA (\$150) + 1 handwash station (\$75)	\$300.00
Taxes:			
		7.5%	EXEMPT
Staff:			
Event Staff (6:30am - 11:30am)	\$15.00 per hour	2 Event Staff x 5 hours each x \$15.00 per hour	\$150.00
Park Staff (7am - 11am)	\$15.00 per hour	1 Park Staff x 4 hours x \$15.00 per hour	\$60.00
KPD	\$43.00 per hour	15 KPD x 4 hours x \$43.00 per hour	\$2,380.00
Total Estimate			\$4,852.00
Reservation Deposit (Amount Paid on Balance to Hold Date - Non Refundable)			\$500.00
Total Balance Due Before Damage Deposit			\$4,352.00
Damage Deposit (Refundable)			\$259.00
Fee Waiver Amount			
Total Due 30 Days Before Event			\$4,611.00

FEE WAIVER GRANT RANKING FORM

Organization Name: Paralyzed Veterans Association **Event Name:** PVA Citrus Slam

Event Date: 4/2/2022 and 4/3/2022

Year of fee waiver award: 1

ORGANIZATION / EXPERIENCE	50 POINTS
Has the sponsoring organization previously produced events in Kissimmee? (20 points)	
Has this specific event been produced previously? (10 points)	
What is the uniqueness of the proposed event? (10 points)	
How does the proposed event support the organization's mission and benefit residents? (10 points)	
EVENT REVENUE / ECONOMIC IMPACT	25 POINTS
Will the proposed event impact local businesses? If so, please describe. (15 points)	
Evaluation of itemized event budget submitted by sponsoring organization. (10 points)	
MARKETING	15 POINTS
How does the proposed event benefit the image/reputation of the City? (5 points)	
Evaluation of the marketing plan, including types of advertisement and a timeline provided? (5 points)	
How much money will the sponsoring organization commit towards advertising? (5 points)	
COLLABORATION	10 POINTS
Is the sponsoring organization collaborating with any other non-profit group? (5 points)	
Has the sponsoring organization solicited local vendors to support the event? (5 points)	
Sub Total Points (Possible Score 100)	
POST EVENT EVALUATION	-5 /0/+5 POINTS
For those sponsoring organizations that have previously received a fee waiver, did the organization meet all commitments and complete a Final Grant Report?	
- Was a final budget submitted? - Was a list of vendors submitted? - Were samples of marketing materials submitted?	
TOTAL POINTS AWARDED	

PARAB Score (Points)	Percentage of Maximum of Award			
	Year 1	Year 2	Year 3	Year 4
90-100	100	80	60	40
80-89	90	70	50	30
70-79	80	60	40	20
60-69	70	50	30	10
50-59	60	40	20	
40-49	50	30	10	
30-39	40	20		
20-29	30	10		
10-19	20			
0-9	10			

FEE WAIVER GRANT RANKED BY: _____

Fee Waiver Amount Requested: \$900

Previous Year's Fee Waiver Award: N/A

Fee Waiver Grant Program Request

Requesting Organization Information

Organization Information & Contact *

Paralyzed Veterans of America Florida Gulf Coast Chapter
Full Legal Name of Organization

Davis Celestine
Name of Chief Officer/President

813-264-1111
Telephone Number

813-849-3449
Mobile Number

Organization Address *

15435 N. Florida Ave
Street Address

Tampa
City

FL.
State/Region/Province

33613
Postal / Zip Code

United States
Country

Eligibility/Type *

☒ Non-Profit ☐ Government ☐ Agency or Organization in which the City of Kissimmee is a member

If non-profit, you must attach a copy of your organization's valid IRS tax exempt certificate or IRS affirmation letter..

Please upload you valid IRS Tax Exempt Certificate or an Internal Revenue Service (IRS) Affirmation Letter

 Tax_Exemption.pdf

Event Contact Information

Wayne Webber
Name of Event Contact

Sports Director
Title of Event Contact

727-460-4887
Telephone

waynew@floridagulfcoastpva.org
Email

Event Information

Fee Waiver Grant Program Request

Name of Event *

PVA Citrus Slam

Start Date & Time of Event *

04/02/2022 05:00 AM

MM/dd/yyyy HH:MM AM/PM

End Date & Time of Event *

04/03/2022 04:00 PM

MM/dd/yyyy HH:MM AM/PM

Estimated Number of Attendees *

90

Brief Description of Event *

Paralyzed Veterans 2 day Bass Tournament, both boat and bank divisions

Grant Request Amount *

900.0

USD

This is the dollar amount of the services you are requesting to be waived by the Fee Grant Waiver Program. The maximum amount you may request is \$3,000.

Event Setup & Strike

Please enter the date and times you wish to setup as well as the date and times you anticipate breaking down.

Event Setup Date & Time *

04/01/2022 10:00 AM

MM/dd/yyyy HH:MM AM/PM

Event Strike Date & Time *

04/03/2022 04:30 PM

MM/dd/yyyy HH:MM AM/PM

Event Logistics

Will your event require outdoor staging? *

☐ Yes ☒ No

Will your event require the rental of the modular stage for Veterans Lawn? *

☐ Yes ☒ No

Fee Waiver Grant Program Request

Will your event require tents? *

☒ Yes ☐ No

Will your event require vehicle access to the park?

☐ Yes ☒ No

Will your event require road closures? *

☐ Yes ☒ No

Will your event require portable restrooms? *

☒ Yes ☐ No

Will your event require utilities? *

☒ No ☐ Power ☐ Water

Will your event hire outside production companies? *

☐ Yes ☒ No

This includes lighting, staging, audio, decor, film, broadcast, etc.

Will your event require the use of additional space? *

☐ Green/Dressing Room

☐ Locker-Room(s)

☐ Reception Area

☐ Autograph Area

☐ Food Prep Area

☐ Dance Floor

☐ Private Meeting Space

☐ Rehearsal Space

☒ None

Fishing Tournament

Is the event a fishing tournament?

☒ Yes ☐ No

Will your event require the boat ramp?

☒ Yes ☐ No

How many boats are expected to participate?

35-40

Will your event require space for a tournament draw?

☐ Yes ☒ No

Will your event require space for a weigh-in?

☐ Yes ☒ No

Fee Waiver Grant Program Request

Entertainment

Will your event require alcoholic beverages to be dispensed or sold?

☐ Yes ☒ No

Will your event require a DJ?

☐ Yes ☒ No

Does your entertainer have special requirements and/or technical rider?

☐ Yes ☒ No

Will your event have performers?

☐ Yes ☒ No

Audio / Visual

Is this an indoor event?

☐ Yes ☒ No

Promotions

Will your event require banners to be hung? *

☐ Yes ☒ No

At what level will your event be promoted? *

☐ Local ☐ Regional ☒ National

Will the media be invited? *

☐ Yes ☒ No

If the media will be invited, what type of media will be expected? *

No TV or Radio

Organizational Structure

These are mandatory questions, but they hold no point value during the evaluation process.

Fee Waiver Grant Program Request

How long has the sponsoring organization been incorporated? *

75 years

How long has the sponsoring organization physically been in operation? *

75 years

Please provide an organization chart of the Local Organizing Committee and describe how the sponsoring organization recruit volunteers to facilitate the event? *

We poll from our list of volunteers

Organization & Experience (50 Points)

Has the sponsoring organization previously produced an event in Kissimmee? *

☒ Yes ☐ No

If yes, please identify the event(s). *

PVA Citrus Slam Bass Tournaments

Has this specific event been previously produced? *

☒ Yes ☐ No

If so, when and where was the event held? *

Lake Front Park overflow lot 2012-2018
Harris Chain 2019 - 2021

What is the uniqueness of the proposed event? *

To take Disabled Veterans fishing , to introduce them to out door activities to enhance their life's

How does the proposed event support the organization's mission and impact to residents? *

To take Disabled Veterans fishing , to introduce them to out door activities to enhance their life's

Fee Waiver Grant Program Request

Event Revenue & Economic Impact (25 Points)

Will the proposed event impact local businesses? *

☒ Yes ☐ No

Is so, please describe the impact:

Hotels and Restaurants

Please attach your itemized event budget.

 Bass_Profit_Loss_2018.docx

Marketing

How does the proposed event benefit the image or reputation of the City? *

It shows that the city is Veteran friendly

Please identify all forms of advertisement to be used and provide a timeline for all promotion and advertising. *

Our National office sends out this event information already and will promote it till the event date. We have the North Tampa Bass Club involved as well as informing other Bass Clubs in central Florida.

How much money will the sponsoring organization commit towards advertising? *

unable to determine at this time

Collaboration

Is the sponsoring organization collaborating with any other non-profit groups?

☐ Yes ☒ No

Has the sponsoring organization solicited local vendors to support the event?

☒ Yes ☐ No

Fee Waiver Grant Program Request

If so, please identify all vendors that have committed to the event: *

Subway, Dunkin Donuts, Pizza hut



Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 01/18

85-8012626255C-2	07/31/2019	07/31/2024	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

FLORIDA GULF COAST PARALYZED VETERANS
OF AMERICA INC
15435 N FLORIDA AVE
TAMPA FL 33613-1261

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.



Important Information for Exempt Organizations

DR-14
R. 01/18

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions about your exemption certificate, please call Taxpayer Services at 850-488-6800. The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

2018 Bass Tournament Expenses

National:	7,500
Kissimmee:	2,000
General Donation:	500
VFW Donation:	1,300
Joh Marzulli	400
Entry Fees	5500

Income: 22,700.00

Expenses:

Hotel Fees:	2400.00	(10ppl)
Recep. Room Fees	700.00	(\$100 per Hr.)
City Fees	1100.00	
Tents	500.00	
Golf Carts	700.00	
Chem tolets	200.00	
Steve Jarrett Lures	500.00	
Shirts	1000.00	
Pairing Night Food	350.00	
Donuts/Coffee/2Nites	314.00	
Subway	1070.00	
Banquet Dinner	3180.00	
Ice 2 days	210.00	
Sunday/ Pizza	310.00	
Bait (2days)	50.00	
UHAUL Trailer	130.00	
Misc. Expenses	150.00	(Xtra Water Drinks, Etc.)
Raffles / Door Prizes	1100.00	
Pay Out (Prizes)	8300.00	

Total Expenses: \$22,264.00

Profit: -436.00



Organization: Florida Gulf Coast Paralyzed Veterans Association Event Dates: April 2 - 3, 2022

Administrative Fee:					\$100.00
Facility Fee:					
Fishing Pad Area 04/02/2022		\$245.00 per day		\$245.00 per day (Non-Profit Rate)	\$245.00
Fishing Pad Area 04/03/2022		\$245.00 per day		\$245.00 per day (Non-Profit Rate)	\$245.00
Multi-day Discount					
		20% off facility rental		\$490.00 x 20%	\$98.00
Rental Items:					
Portalet Service Fees		Market Rate		\$35.00 delivery fee + Covid-19 Fees \$3/unit + Environmental \$4.75/unit	\$50.50
ADA Portalets		Market Rate		2 ADA portalets x \$135 each	\$270.00
Portalet Servicing		Market Rate		2 portalets x \$50.00 per unit service fee each day x 1 days	\$100.00
Bleachers		\$50.00/ unit		1 bleachers x \$50.00	\$50.00
Taxes:				7.5%	EXEMPT
Staff:					
Load-In Event Coordinator 04/01/2022		\$25.00 per hour		1 Event Coordinator x \$25.00 per hour x 6 hour	\$150.00
Event Coordinator 04/03/2022 (Move Out)		\$25.00 per hour		1 Event Coordinator x \$25.00 per hour x 4 hours	\$100.00
Total Estimate Before Deposits					\$1,212.50
Reservation Deposit (Amount to Hold Date - Non-refundable)					\$200.00
Damage Deposit (Refundable)					\$78.40
Fee Waiver Amount					TBD
Total Due 30 Days Prior to Event					\$1,090.90

FEE WAIVER GRANT RANKING FORM

Organization Name: Caribbean and Floridian Association **Event Name:** CAFA Fusion

Event Date: 4/24/2022

Year of fee waiver award: Signature Event

ORGANIZATION / EXPERIENCE	50 POINTS
Has the sponsoring organization previously produced events in Kissimmee? (20 points)	
Has this specific event been produced previously? (10 points)	
What is the uniqueness of the proposed event? (10 points)	
How does the proposed event support the organization's mission and benefit residents? (10 points)	
EVENT REVENUE / ECONOMIC IMPACT	25 POINTS
Will the proposed event impact local businesses? If so, please describe. (15 points)	
Evaluation of itemized event budget submitted by sponsoring organization. (10 points)	
MARKETING	15 POINTS
How does the proposed event benefit the image/reputation of the City? (5 points)	
Evaluation of the marketing plan, including types of advertisement and a timeline provided? (5 points)	
How much money will the sponsoring organization commit towards advertising? (5 points)	
COLLABORATION	10 POINTS
Is the sponsoring organization collaborating with any other non-profit group? (5 points)	
Has the sponsoring organization solicited local vendors to support the event? (5 points)	
Sub Total Points (Possible Score 100)	
POST EVENT EVALUATION	-5 /0/+5 POINTS
For those sponsoring organizations that have previously received a fee waiver, did the organization meet all commitments and complete a Final Grant Report?	
• Was a final budget submitted? • Was a list of vendors submitted? • Were samples of marketing materials submitted?	
TOTAL POINTS AWARDED	

PARAB Score (Points)	Percentage of Maximum of Award			
	Year 1	Year 2	Year 3	Year 4
90-100	100	80	60	40
80-89	90	70	50	30
70-79	80	60	40	20
60-69	70	50	30	10
50-59	60	40	20	
40-49	50	30	10	
30-39	40	20		
20-29	30	10		
10-19	20			
0-9	10			

FEE WAIVER GRANT RANKED BY: _____

Fee Waiver Amount Requested: \$3,000

Previous Year's Fee Waiver Award: \$3,000

Fee Waiver Grant Program Request

Requesting Organization Information

Organization Information & Contact *

Caribbean And Floridian Association, Inc. (CAFA)

Full Legal Name of Organization

Lloyd Phillips

Name of Chief Officer/President

407-873-8883

Telephone Number

407-873-8883

Mobile Number

Organization Address *

PO Box 450786

Street Address

Kissimmee

City

Florida

State/Region/Province

32837

Postal / Zip Code

United States

Country

Eligibility/Type *

☒ Non-Profit ☐ Government ☐ Agency or Organization in which the City of Kissimmee is a member

If non-profit, you must attach a copy of your organization's valid IRS tax exempt certificate or IRS affirmation letter..

Please upload you valid IRS Tax Exempt Certificate or an Internal Revenue Service (IRS) Affirmation Letter

 CAFA_Updated_501__C__3_IRS_Confirmation_letter_d.pdf

Event Contact Information

Andy King

Name of Event Contact

Event Coordinator

Title of Event Contact

407-694-7497

Telephone

aking_39@yahoo.com

Email

Event Information

Fee Waiver Grant Program Request

Name of Event *

"Caribbean Fusion Festival"

Start Date & Time of Event *

04/24/2022 12:00 AM

MM/dd/yyyy HH:MM AM/PM

End Date & Time of Event *

04/24/2022 07:00 PM

MM/dd/yyyy HH:MM AM/PM

Estimated Number of Attendees *

10,000

Brief Description of Event *

Caribbean Fusion has been a festival celebrating Caribbean culture, music and diversity for the past 24+ years. The Caribbean population throughout Central Florida and especially in Poinciana, St. Cloud, Kissimmee and the surrounding areas count this as a must attend event that showcases the best of Caribbean Culture with its foods, music, and arts. Since 2010,

Grant Request Amount *

3000.0

USD

This is the dollar amount of the services you are requesting to be waived by the Fee Grant Waiver Program. The maximum amount you may request is \$3,000.

Event Setup & Strike

Please enter the date and times you wish to setup as well as the date and times you anticipate breaking down.

Event Setup Date & Time *

08/18/2021 08:00 AM

MM/dd/yyyy HH:MM AM/PM

Event Strike Date & Time *

08/18/2021 11:30 AM

MM/dd/yyyy HH:MM AM/PM

Event Logistics

Will your event require outdoor staging? *

☒ Yes ☐ No

Will your event require the rental of the modular stage for Veterans Lawn? *

☒ Yes ☐ No

Fee Waiver Grant Program Request

Will your event require tents? *

☐ Yes ☒ No

Will your event require vehicle access to the park?

☒ Yes ☐ No

Will your event require road closures? *

☐ Yes ☒ No

Will your event require portable restrooms? *

☐ Yes ☒ No

Will your event require utilities? *

☐ No ☒ Power ☒ Water

Will your event hire outside production companies? *

☒ Yes ☐ No

This includes lighting, staging, audio, decor, film, broadcast, etc.

If you are hiring outside production company, provide the name, point of contact, and phone number. *

Cocobean Entertainment
Mr. Creig Camacho
407-234-4688 (cell)
creig@cocobeanproductions.com

Will your event require the use of additional space? *

☐ Green/Dressing Room	☐ Locker-Room(s)	☐ Reception Area
☐ Autograph Area	☐ Food Prep Area	☐ Dance Floor
☐ Private Meeting Space	☐ Rehearsal Space	☒ None

Fishing Tournament

Is the event a fishing tournament?

☐ Yes ☒ No

Entertainment

Will your event require alcoholic beverages to be dispenses or sold?

☒ Yes ☐ No

Fee Waiver Grant Program Request

Will your event require a DJ?

☒ Yes ☐ No

Does your entertainer have special requirements and/or technical rider?

☒ Yes ☐ No

Will your event have performers?

☒ Yes ☐ No

If you are having performers, please list if they are local, national, or international.

Local/National/International

Audio / Visual

Is this an indoor event?

☐ Yes ☒ No

Promotions

Will your event require banners to be hung? *

☒ Yes ☐ No

At what level will your event be promoted? *

☒ Local ☒ Regional ☒ National

Will the media be invited? *

☒ Yes ☐ No

If the media will be invited, what type of media will be expected? *

Print, TV, Billboards & Road Signage, Internet, Radio, etc.

Organizational Structure

These are mandatory questions, but they hold no point value during the evaluation process.

Fee Waiver Grant Program Request

How long has the sponsoring organization been incorporated? *

1990

How long has the sponsoring organization physically been in operation? *

1990

Please provide an organization chart of the Local Organizing Committee and describe how the sponsoring organization recruit volunteers to facilitate the event? *

CAFA Fundraising and Entertainment Committee
Donna Cadogan-Chairperson
Penny Simon-Co-Chair
Andy King-Event Coordinator

The Caribbean and Floridian Association has successfully worked with other community organizations, such as; Osceola County Board of Commissioners, The Kissimmee & Osceola Chamber of Commerce, The Caribbean American Chamber of Commerce of Florida, The Guyanese American Cultural Association of Central Florida, The Trinidad & Tobago Association, The City of Kissimmee (Mayor's Office, City Manager's, Fire Department, Police Department Parks and Recreation, Road and Bridge), The Osceola County Sherriff's Department, The Kissimmee Utility Authority, Osceola County Tourism Development Council, Osceola County School District, etc., over the years and will continue to do so, to effectively staff this event with volunteers and supporters that are necessary to handle the logistical demands of the festival

Organization & Experience (50 Points)

Has the sponsoring organization previously produced an event in Kissimmee? *

☒ Yes ☐ No

If yes, please identify the event(s). *

Annual Caribbean Fusion Festival
Annual Scholarship Awards

Has this specific event been previously produced? *

☒ Yes ☐ No

If so, when and where was the event held? *

Since 2010, The Caribbean and Floridian Association, Inc., has successfully hosted this event at the Lakefront Park by having such activities as, A free health fair which includes such services as the "Big Red Bus," Blood Pressure and Chiropractor screenings, along with Preventive Dental and Oral Hygiene Health Education, which are all part of the festivities that is provided free of costs at this event.

Fee Waiver Grant Program Request

What is the uniqueness of the proposed event? *

The "Caribbean Fusion" event is one of the few festivals of its kind that is still free to the public and is in keeping with the City's mission of "providing quality, effective and efficient service to our citizens."

How does the proposed event support the organization's mission and impact to residents? *

The word Fusion means -The union or blending together of things, and when you couple that with Caribbean then, the words "Caribbean Fusion" truly expresses the blending of a culture that includes influences that range from Chinese, Black, White, Indian, etc. and that fusion leads to a spectacle of colors, culture, music and food that only this festival can bring to the community.

Event Revenue & Economic Impact (25 Points)

Will the proposed event impact local businesses? *

☒ Yes ☐ No

Is so, please describe the impact:

Visitors impact spending directly related to the cultural events including direct expenses for tickets, salaries paid to staff for accommodation (hotels), restaurants, visits to local theme parks, etc.,

Please attach your itemized event budget.

 FEE_GRANT_CAFA_FUSION_2022__BUDGET.xlsx

Marketing

How does the proposed event benefit the image or reputation of the City? *

The "Caribbean Fusion" event is one of the few festivals of its kind that is still free to the public and is in keeping with the City's mission of "providing quality, effective and efficient service to our citizens."

Please identify all forms of advertisement to be used and provide a timeline for all promotion and advertising. *

We write news releases and advertise in newspapers, magazines, TV and radio. Buy online ads; write blogs, present at business after hours/leads group meetings and similar events throughout the State of Florida, and employ search engine optimization. We create a social media presence –on Facebook, Twitter, Instagram and the like – to build a following and connect with similar media outlets in New York, Atlanta, Washington, DC, Toronto, etc. Funds received from the TDC are used to finance a broad range of advertisement and promotions, including radio ads from New York, Atlanta, and Miami and throughout the State of Florida. A vast array of print and web ads are also included promoting Osceola County and the City of Kissimmee beginning around February through the end of April each year

Fee Waiver Grant Program Request

How much money will the sponsoring organization commit towards advertising? *

Due to the ongoing Covid Pandemic, our ability to provide self funding will be heavily impacted but in true CAFA fashion, we will endeavor and commit to producing a quality event as witnessed over the last several years.

Collaboration

Is the sponsoring organization collaborating with any other non-profit groups?

☒ Yes ☐ No

If so, please state the commitment of all other groups: *

Sister NGO's will continue to work with us providing logistical support on the day of the vent, assisting in manning the various points of interests, such as; alcohol bar, vendor check in and check out, utility dispersion, talent line up and set up and break down of vendor portals.

Has the sponsoring organization solicited local vendors to support the event?

☒ Yes ☐ No

If so, please identify all vendors that have committed to the event: *

We have a variety of 10-14 food vendors, 30 craft and merchandise vendors and 10-20 medical professionals that have already communicated their interest in participating in "Fusion 2022"



IRS Department of the Treasury
Internal Revenue Service

Cincinnati Service Center
CINCINNATI OH 45999-0038

In reply refer to: 0256448393
Mar. 03, 2020 LTR 4168C 0
59-3131979 000000 00

00014877

BODC: TE

CARIBBEAN AND FLORIDIAN ASSOC INC
% PRESIDENT
PO BOX 450786
KISSIMMEE FL 34745



016687

Employer ID number: 59-3131979
Form 990 required: YES

Dear Taxpayer:

We're responding to your request dated Feb. 25, 2020, about your tax-exempt status.

We issued you a determination letter in August 1998, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(03).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Section 509(a)(2).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period:

- Form 990, Return of Organization Exempt From Income Tax
- Form 990EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990-EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific

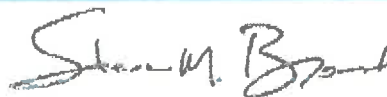
0256448393
Mar. 03, 2020 LTR 4168C 0
59-3131979 000000 00
00014878

CARIBBEAN AND FLORIDIAN ASSOC INC
% PRESIDENT
PO BOX 450786
KISSIMMEE FL 34745

time).

Thank you for your cooperation.

Sincerely yours,



Steve M. Brown, Operations Manager
Operations 3-CIN

**CARIBBEAN AND FLORIDIAN ASSOCIATION
2022 CARRIBBEAN FUSION - LAKEFRONT PARK
BUDGET/EXPENSES**

REVENUE Anticipated	BUDGET	ACTUAL
Advance from General Fund *	10,000.00	
TDC Grant (Advertising)	15,000.00	
Sponsorships	7,000.00	
Booth Sales - General	10,000.00	
Alcohol Sales	4,000.00	
Food Sales	5,000.00	
City Of Kissimmee Waiver- Park Rental	3,000.00	
In-Kind-Services(Ice)	1,000.00	
Donations		
Total Revenue	55,000.00	
GGR	4,000.00	
Radio and Print Ads	16,000.00	
Food	2,500.00	
Park Rental	9,000.00	
Stage Rental	900.00	
Tent Rental	3,500.00	
Entertainment	7,000.00	
Generator	500.00	
Beer Garden	2,500.00	
Port-O-Lets	1,500.00	
Alcohol Permits	100.00	
Bounce House	2,000.00	
Misc. Exp.	2,500.00	
Advance	3,000.00	
Total Expenses	55,000.00	
Difference		



Organization: Caribbean and Floridian Association Event CAFA Fusion Date: April 24, 2022

Administrative Fee:					\$100.00
Facility Fee:					
	Veterans Lawn	\$1,295.00 per day		\$1,295.00 x 1 day	\$1,295.00
	Osprey Pavilion	included			\$0.00
	Hawk Pavilion	included			\$0.00
Rental Items:					
	Barricades	\$10.00 per		30 barricades x \$10.00 per	\$300.00
	Picnic Tables	\$15.00 per		9 picnic tables x \$15.00 per	\$135.00
	Bleachers	\$50.00 per		4 bleachers x \$50.00 per	\$200.00
	City of St. Cloud Mobile Stage	\$80.00 per		1 24x24 stage	\$80.00
	EZ System	\$80.00 per		6 EZ System (4 Trash & 2 Recycle) X \$80.00	\$480.00
Taxes				7.5%	EXEMPT
City Services:					
	Utility Fees	\$25.00 per hook up		Water & Electricity	\$50.00
Staff:					
	Load-in/Set up/Event 7AM-3PM	\$15.00 per hour		8 Event Staff x 8 hours x \$15.00 per hour	\$960.00
	Event/Strike 2PM-10PM	\$15.00 per hour		8 Event Staff x 8 hours x \$15.00 per hour	\$960.00
	Grounds Keepers	\$15.00 per hour		4 Grounds Keepers x 8 hours x \$15 per hour	\$960.00
	KPD	\$43.00 per hour		14 Police Officers x 8 hours x \$43.00 per hour	\$4,816.00
	KFD Inspector	\$25.00 per hour		1 KFD Inspector x 5 hours x \$25.00 per hour	\$125.00
	EMS	\$30.00 per hour		4 EMS x 8 hours x \$30.00 per hour	\$960.00
Total Estimate					\$11,421.00
Reservation Deposit (Amount Paid to Hold Date - Non Refundable)					\$500.00
Total Balance Due Before Damage Deposit					\$10,921.00
Damage Deposit (Refundable)					\$259.00
Fee Waiver					
Total Due 30 Days Prior to Event					\$11,180.00

FEE WAIVER GRANT RANKING FORM

Organization Name: Osceola County Sheriff **Event Name:** Softball Palooza

Event Date: 4/29/2022 and 5/1/2022

Year of fee waiver award: 2

ORGANIZATION / EXPERIENCE	50 POINTS	
Has the sponsoring organization previously produced events in Kissimmee? (20 points)		
Has this specific event been produced previously? (10 points)		
What is the uniqueness of the proposed event? (10 points)		
How does the proposed event support the organization's mission and benefit residents? (10 points)		
EVENT REVENUE / ECONOMIC IMPACT	25 POINTS	
Will the proposed event impact local businesses? If so, please describe. (15 points)		
Evaluation of itemized event budget submitted by sponsoring organization. (10 points)		
MARKETING	15 POINTS	
How does the proposed event benefit the image/reputation of the City? (5 points)		
Evaluation of the marketing plan, including types of advertisement and a timeline provided? (5 points)		
How much money will the sponsoring organization commit towards advertising? (5 points)		
COLLABORATION	10 POINTS	
Is the sponsoring organization collaborating with any other non-profit group? (5 points)		
Has the sponsoring organization solicited local vendors to support the event? (5 points)		
Sub Total Points (Possible Score 100)		
POST EVENT EVALUATION	-5 /0/+5 POINTS	
For those sponsoring organizations that have previously received a fee waiver, did the organization meet all commitments and complete a Final Grant Report?		
- Was a final budget submitted? - Was a list of vendors submitted? - Were samples of marketing materials submitted?		
TOTAL POINTS AWARDED		

PARAB Score (Points)	Percentage of Maximum of Award			
	Year 1	Year 2	Year 3	Year 4
90-100	100	80	60	40
80-89	90	70	50	30
70-79	80	60	40	20
60-69	70	50	30	10
50-59	60	40	20	
40-49	50	30	10	
30-39	40	20		
20-29	30	10		
10-19	20			
0-9	10			

FEE WAIVER GRANT RANKED BY: _____

Fee Waiver Amount Requested: \$3,000

Previous Year's Fee Waiver Award: 1,395

Community Benefit Funds Application

City of Kissimmee, FL

Event Date *

29-Apr-2022

dd-MMM-yyyy

Event Name *

Special Olympics Florida Softball Palooza

Event Address *

2500 FORTUNE ROAD

Street Address

KISSIMMEE

City

FL

State/Region/Province

34744

Postal / Zip Code

Requestor's Information

Name *

Angee

First

Vega

Last

Phone Number *

4073481105

Address *

2601 E. IRLO BRONSON MEMORIAL HWY.

Street Address

KISSIMMEE

City

FL

State/Region/Province

34744

Postal / Zip Code

Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

Email

aveg@osceola.org

Community Benefit Funds Application

City of Kissimmee, FL

Eligibility *

- ☐ Individual
- ☒ Organization

In addition to an application, organizations must also submit:

- A copy of the organization's 501(c) notification letter; and
- A copy of a current Form 990, if the organization is required to file such; and
- A copy of the organization's most recent completed audit; and
- A copy of the organization's most recent annual budget.

501(c) Certification/Notification

 SPECIAL_OLYMPICS_FLORIDA_tax_exempt_form_expires_2.pdf

Form 990 (If Organization is Required to File)

 blank.docx

Last Completed Audit

 SOFL_audited_FS_12-31-2020.pdf

Annual Budget

 990_2019_SOFL_for_public_.pdf

Type of Request *

- ☐ Donation
- ☒ Sponsorship

Total amount to be raised/fundraising goal for your event? *

20,000.00 USD

Amount Requested from Community Benefit Fund *

2,500.00 USD

General Information

Name of School Represented

Community Benefit Funds Application

City of Kissimmee, FL

Contact for Event Sponsor or School Representative

Angee

First

Vega

Last

Phone Number for Event/School Representative

407-348-1105

Event/Competition's Website

Have you participated in this event in the past? *

☒ Yes

☐ No

Donation / Sponsorship Description

1. Briefly describe the nature of the event and the process to participate. If the request is for a donation, what will the funds be used towards? *

we commence the celebration with a Home Run Derby. At the end of the tournament, the top hitter of the home run derby and the top teams from the tournament will walk away with great prizes in addition to receiving more knowledge about Special Olympics Florida. During the weekend, we will have donation giveaways and contests for participants and spectators where they can win your donations. The event is going to be held at the City of Kissimmee Fortune Athletics Complex at 2500 Fortune Road, Kissimmee, FL 34744. This annual event is where teams from all around Florida attend to play while raising awareness for a great cause.

2. Are any other fundraisers planned to raise money for the event or for your participation in the event? *

No, this is the only fundraiser for this specific event.

3. Have you secured funding or funding commitments from any other governmental entity? If yes, please provide the name(s) of the entity(ies). *

No

Community Impact

Describe the impact this event will have on the quality of life and/or community pride for residents in the City of Kissimmee. *

We receive inquiries and teams from all around Florida and other states to attend to play while raising awareness for a great cause. This, in turn, brings more appreciation and awareness to Kissimmee.

Community Benefit Funds Application

City of Kissimmee, FL

Has this event ever received a donation or sponsorship from the Community Benefit Fund? *

☒ Yes

☐ No

Final Report - Please upload the Final Report for the previous event that received monies from the Community Benefit Fund.

 2020_OCSO_Torch_Run_FW_cost_analysis.pdf

Community Benefit Funds Application

City of Kissimmee, FL

Terms and Conditions *

Funding Availability

Funds for the Community Benefit program are provided on an annual basis from the City Commission Contingency Fund. Requests through this process are limited to an annual request of \$2,500.00 and must go towards an awareness event, fundraising activity or school related competition.

Organizations currently funded through the Social Services or Quality of Life Competitive Funding Process, the Special Events Fee Waiver Program, the Law Enforcement Trust Fund or any entitlement programs funded through the City do not qualify for Community Benefit funds.

Eligibility

Organizations:

Be a non-profit organization with Articles of Incorporation filed with the Florida Department of State, and

Be in existence and operating within the State of Florida for at least twelve (12) month prior to the date of application to the City for a donation, and

In addition to their application, submit: (1) a copy of their 501(c)3, or 501(c)4 notification letter. (Consideration will be given to tax exempt organizations raising funds dedicated to a specific 501(c)3 activity); (2) a copy of their current Form 990 (if your organization is required to file this document); (3) a copy of their last completed audit; and (4) an annual budget, and

Must provide a service, program, or event that demonstrates a local and positive impact to the City of Kissimmee and/or the residents of Kissimmee.

Individuals: When a requester is an individual, the individual shall:

Be a resident of the City of Kissimmee or Osceola County.

NOTE: All requests for financial support associated with a school-based program shall be paid directly to the sponsoring entity.

Program Restrictions

The following restrictions for funding shall apply to awards for any program, activity, person, or organization:

Funds will be available on a first come, first served basis and based on the availability of funds at the time of the application.

Requests for funds to support events hosted in any City of Kissimmee owned and/or operated facility or venue are not eligible for funding through the Community Benefit Fund. Requests must be submitted through the City of Kissimmee Fee Waiver Grant Program.

Funds cannot be used for or to promote a commercial business or private enterprise, personal gain or to promote political parties, political activities or political advocacy groups.

Funds cannot be used to promote the sale or consumption of tobacco products, illegal drugs, gambling, erotic materials or services.

Organizations that discriminate based on age, race, sex, sexual orientation, marital status, disability or national origin are not eligible for funds.

Funds cannot be used for the purposes of supporting a private foundation or charity that benefits one individual.

A nonprofit currently receiving funding through a separate grant or fund from the City of Kissimmee are ineligible for funding through the Community Benefit Fund sponsorship and donation grant process.

Final Reporting Requirements

All recipients will be required to submit a final report outlining the results of the event and the impact of the city's funds towards the event, cause or competition.

All applicants that receive funds in any amount must utilize the City seal/logo on all marketing, promotional and advertising materials including but not limited to print media, radio, television, website and social media depicting the City of Kissimmee's support.

Failure to adhere to the requirements contained within this section or set forth as a contingency for funding, shall result in disqualification of the requestor from future funding through this program.

☒ I accept the Terms and Conditions.



Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 10/15

85-8012627293C-1	07/31/2017	07/31/2022	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

SPECIAL OLYMPICS FLORIDA INC
1915 DON WICKHAM DR
CLERMONT FL 34711-1915

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.



Important Information for Exempt Organizations

DR-14
R. 10/15

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

Form **990**

(Rev. January 2020)

Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2019Open to Public
Inspection

A For the 2019 calendar year, or tax year beginning , 2019, and ending , 20	
B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Final return/terminated ☐ Amended return ☐ Application pending	C Name of organization <u>Special Olympics Florida, Inc.</u>
	Doing business as
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite <u>1915 Don Wickham Dr.</u>
	City or town, state or province, country, and ZIP or foreign postal code <u>Clermont, FL 34711</u>
	F Name and address of principal officer: <u>Sherry Wheelock, 1915 Don Wickman Dr., Clermont, FL 34711</u>
	D Employer identification number <u>23-7181560</u>
E Telephone number <u>(352) 243-9536</u>	
G Gross receipts \$ <u>16,020,400.</u>	
H(a) Is this a group return for subordinates? ☐ Yes ☒ No	
H(b) Are all subordinates included? ☐ Yes ☐ No	
If "No," attach a list. (see instructions)	
H(c) Group exemption number ▶	
I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527	
J Website: ▶ <u>www.Specialolympicsflorida.org</u>	
K Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶	
L Year of formation: <u>1972</u> M State of legal domicile: <u>FL</u>	

Part I Summary	
Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>To provide year round sports training and competition to children and adults with intellectual disabilities, at no cost to the athlete or their caregiver as a means to achieve physical fitness.</u>
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.
	3 Number of voting members of the governing body (Part VI, line 1a) 3 20
	4 Number of independent voting members of the governing body (Part VI, line 1b) 4 20
Revenue	5 Total number of individuals employed in calendar year 2019 (Part V, line 2a) 5 106
	6 Total number of volunteers (estimate if necessary) 6 38,721
	7a Total unrelated business revenue from Part VIII, column (C), line 12 7a 0.
	b Net unrelated business taxable income from Form 990-T, line 39 7b 0.
Expenses	8 Contributions and grants (Part VIII, line 1h) 8 11,190,501. Current Year 11,954,412.
	9 Program service revenue (Part VIII, line 2g) 9 121,205. Current Year 68,033.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 10 2,901,106. Current Year 2,677,108.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 11 14,212,812. Current Year 14,699,553.
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)
	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3) 13 5,198,725. Current Year 5,493,328.
	14 Benefits paid to or for members (Part IX, column (A), line 4) 14 9,083,978. Current Year 8,909,141.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10) 15 14,282,703. Current Year 14,402,469.
	16a Professional fundraising fees (Part IX, column (A), line 11e) 16a -69,891. Current Year 297,084.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>1,624,529.</u>
Net Assets or Fund Balances	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e) 17 7,500,017. Beginning of Current Year 8,243,459.
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25) 18 1,528,000. End of Year 1,483,143.
	19 Revenue less expenses. Subtract line 18 from line 12 19 5,972,017. End of Year 6,760,316.
	20 Total assets (Part X, line 16) 20 7,500,017. Beginning of Current Year 8,243,459.
21 Total liabilities (Part X, line 26) 21 1,528,000. End of Year 1,483,143.	
22 Net assets or fund balances. Subtract line 21 from line 20 22 5,972,017. End of Year 6,760,316.	

Part II Signature Block	
Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.	
Sign Here	Signature of officer <u>Sherry Wheelock</u> Date <u>09/21/2020</u>
	Type or print name and title <u>Sherry Wheelock, Chief Executive Officer</u>
Paid Preparer Use Only	Print/Type preparer's name <u>Rick Reeder, CPA</u> Preparer's signature <u>Rick Reeder</u> Date <u>09/21/2020</u> Check ☐ if self-employed PTIN <u>P00063034</u>
	Firm's name ▶ <u>Reeder & Associates, PA</u> Firm's EIN ▶ <u>59-3478492</u>
	Firm's address ▶ <u>3339 W. Bearss Avenue, Tampa, FL 33618</u> Phone no. <u>(813) 908-5310</u>
	May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions. BAA

REV 06/02/20 PRO

Form **990** (2019)

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☒**1** Briefly describe the organization's mission:

To provide year round sports training and competition to children and adults with intellectual disabilities, at no cost to the athlete or their caregiver as a means to achieve physical fitness,

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
If "Yes," describe these new services on Schedule O.**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
If "Yes," describe these changes on Schedule O.**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code:) (Expenses \$ 5,258,058. including grants of \$ 0.) (Revenue \$ 0.)

Games - Through participation in 515 local competitions and 11 program championships, 58,466 Special Olympic athletes from Florida have ample opportunity to practice and hone their skills. With 24 different sports being offered year - round, there is something for everyone.

4b (Code:) (Expenses \$ 1,935,191. including grants of \$ 0.) (Revenue \$ 0.)

Training of 58,466 athletes in functional sports skills and rules which empower and enable them to interact with the community. Training takes place not only as part of the Olympic type sports offered, but also through our Young Athletes Program and Athlete Leadership courses to enhance our athletes opportunities within our community. While providing the athletes with opportunities to build muscles and sharpen motor skills, training also builds self-confidence and the development of social skills that will help them live a better life.

4c (Code:) (Expenses \$ 1,427,996. including grants of \$ 0.) (Revenue \$ 0.)

Healthy Programs - Strive to improve athletes' well-being & overall sports experience through enhancement of health, wellness & fitness initiatives. Through partnerships fitness and wellness programs, as well as robust Healthy Athletes programming, SOFL is paving the way for inclusive health. We offer an approach that focuses on the whole person with an intellectual & developmental disability & provide integrated health care & referrals. Athletes are offered screenings in eight disciplines, including health promotion, physical examinations, physical therapy, hearing, vision, podiatry, mental wellness, and dental care. SOFL trains healthcare providers throughout the state, improving access to quality health care year-round for people with intellectual and developmental disabilities in their own communities. During 2019, the program performed 12,826 health screenings with the assistance of 1,725 health care professionals.

4d Other program services (Describe on Schedule O.)

(Expenses \$ 3,684,977. including grants of \$ 0.) (Revenue \$ 0.)

4e Total program service expenses ► 12,306,222.



**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

3339 W. Bearss Ave. ■ Tampa, FL 33618 ■ Phone: (813) 908-5310 ■ Fax: (813) 908-5402

Member: American Institute of Certified Public Accountants ■ Florida Institute of Certified Public Accountants

www.reeder-cpa.com

SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020

TABLE OF CONTENTS

	<u>PAGE</u>
Report of Independent Certified Public Accountants	1
 FINANCIAL STATEMENTS	
Consolidated Statements of Financial Position	3
Consolidated Statements of Activities and Changes in Net Assets	4
Consolidated Statement of Functional Expenses	6
Consolidated Statements of Cash Flows	7
Notes to Consolidated Financial Statements	8
 SUPPLEMENTARY INFORMATION AND OTHER REPORTS	
Schedule of Expenditures of Financial Assistance	21
Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with <i>Government Auditing Standards</i>	23
Report on Compliance with Requirements That Could Have a Direct and Material Effect on Each Major State Project and on Internal Control Over Compliance in Accordance with Chapter 10.650, Rules Of The Auditor General, State of Florida	25
Schedule of Findings and Questioned Costs	27



REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

Board of Directors
Special Olympics Florida, Inc.
Special Olympics Florida Foundation, Inc.
Clermont, Florida

Report on the Financial Statements

We have audited the accompanying consolidated financial statements of Special Olympics Florida, Inc. (a nonprofit organization) and Special Olympics Florida Foundation, Inc. (collectively the Organization), which comprise the consolidated statements of financial position as of December 31, 2020, and the related consolidated statements of activities and changes in net assets, consolidated statement of functional expenses, and consolidated statements of cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of the Organization as of December 31, 2020, and the changes in its net assets and cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated March 26, 2021 on our consideration of the Organization's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Organization's internal control over financial reporting and compliance.

Report on Schedule of Expenditures of Financial Assistance Required by Chapter 10.650, Rules of the Auditor General, State of Florida

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of financial assistance is presented for purposes of additional analysis as required by Chapter 10.650, Rules of the Auditor General, State of Florida, and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Reader & Associates, PA

Certified Public Accountants
March 26, 2021

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
DECEMBER 31, 2020**

	Special Olympics Florida	Special Olympics Florida Foundation	Eliminations	Total
ASSETS				
Current Assets				
Cash and cash equivalents	\$ 744,226	\$ -	\$ -	\$ 744,226
Short-term investments	4,968,160	9,128,278	-	14,096,438
Accounts receivable	410,514	-	-	410,514
Pledges receivable	241,682	-	-	241,682
Due from SOFL Foundation	144,680	-	(144,680)	-
Prepaid expenses	307,699	-	-	307,699
Total Current Assets	6,816,961	9,128,278	(144,680)	15,800,559
Beneficial interest in Community Foundation	3,598	-	-	3,598
Pledges receivable, net of discount	507,223	-	-	507,223
Property and equipment, net of accumulated depreciation	1,657,975	-	-	1,657,975
Total Assets	<u>\$ 8,985,757</u>	<u>\$ 9,128,278</u>	<u>\$ (144,680)</u>	<u>\$ 17,969,355</u>
LIABILITIES AND NET ASSETS				
Current Liabilities				
Accounts payable and accrued expenses	\$ 660,450	\$ -	\$ -	\$ 660,450
Due to Special Olympics Florida	-	144,680	(144,680)	-
Deferred revenue	505,778	-	-	505,778
Total Liabilities	1,166,228	144,680	(144,680)	1,166,228
NET ASSETS				
Without donor restrictions:				
Undesignated	5,178,527	8,983,598	-	14,162,125
Invested in property and equipment	1,657,975	-	-	1,657,975
Total Net Assets Without Donor Restrictions	6,836,502	8,983,598	-	15,820,100
With donor restrictions:				
Time restrictions	657,223	-	-	657,223
Purpose restrictions	325,804	-	-	325,804
Total Net Assets With Donor Restrictions	983,027	-	-	983,027
Total Net Assets	7,819,529	8,983,598	-	16,803,127
Total Liabilities and Net Assets	<u>\$ 8,985,757</u>	<u>\$ 9,128,278</u>	<u>\$ (144,680)</u>	<u>\$ 17,969,355</u>

Read Report of Independent Certified Public Accountants.
The accompanying notes are an integral part
of these financial statements.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED DECEMBER 31, 2020**

	Special Olympics Florida	Special Olympics Florida Foundation	Eliminations	Consolidated Total
<i>Changes in Net Assets Without Donor Restrictions:</i>				
REVENUES				
Special events	\$ 1,221,788	\$ -	\$ -	\$ 1,221,788
Less direct costs	(568,872)	-	-	(568,872)
Total special events, net of direct costs	652,916	-	-	652,916
Contributions	6,538,277	-	(350,000)	6,188,277
Federal and state grants	1,152,313	-	-	1,152,313
Other grants and contracts	2,085,064	-	-	2,085,064
In-kind contributions	1,317,578	-	-	1,317,578
Investment return, net	378,935	609,832	-	988,767
Change in beneficial interest in Community Foundation	419	-	-	419
Net assets released from restrictions	112,460	-	-	112,460
Total Revenues Without Donor Restrictions	12,237,962	609,832	(350,000)	12,497,794
EXPENSES				
<i>Program Services:</i>				
Games	2,688,572	-	-	2,688,572
Training	1,597,862	-	-	1,597,862
Health programs	889,555	-	-	889,555
Unified Champion Schools	852,643	-	-	852,643
Other programs	2,929,319	350,000	(350,000)	2,929,319
Total Program Services	8,957,951	350,000	(350,000)	8,957,951
<i>Support Services:</i>				
Management and general	632,690	-	-	632,690
Fundraising	1,475,648	114,256	-	1,589,904
Total Support Services	2,108,338	114,256	-	2,222,594
TOTAL EXPENSES	11,066,289	464,256	(350,000)	11,180,545
Increase (Decrease) in Net Assets Without Donor Restrictions	1,171,673	145,576	-	1,317,249

Read Report of Independent Certified Public Accountants.
The accompanying notes are an integral part
of these financial statements.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS (continued)
FOR THE YEAR ENDED DECEMBER 31, 2020**

	Special Olympics Florida	Special Olympics Florida Foundation	Eliminations	Consolidated Total
<i>Changes in Net Assets With Donor Restrictions:</i>				
Net assets released from restrictions	\$ (112,460)	-	-	\$ (112,460)
Increase (Decrease) in Net Assets With Donor Restrictions	(112,460)	-	-	(112,460)
CHANGE IN NET ASSETS	1,059,213	145,576	-	1,204,789
NET ASSETS, beginning of year	6,760,316	8,838,022	-	15,598,338
NET ASSETS, end of year	<u>\$ 7,819,529</u>	<u>\$ 8,983,598</u>	<u>\$ -</u>	<u>\$ 16,803,127</u>

Read Report of Independent Certified Public Accountants.
The accompanying notes are an integral part
of these financial statements.

SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2020

	Program Services					Support Services				
	Games	Training	Health	Unified	Other	Total	Management and General	Fundraising	Total	Total Expenses
			Programs	Champion Schools						
Salaries	\$ 946,800	\$ 689,675	\$ 375,314	\$ 210,454	\$ 1,215,930	\$ 3,438,173	\$ 280,377	\$ 841,309	\$ 1,121,686	\$ 4,559,859
Employee benefits and payroll taxes	263,418	216,956	85,365	43,529	381,657	990,925	72,690	151,616	224,306	1,215,231
Total salaries and related expenses	1,210,218	906,631	460,679	253,983	1,597,587	4,429,098	353,067	992,925	1,345,992	5,775,099
Awards and recognition										
Conferences	25,998	24,476	1,795	5,059	24,178	81,506	2,812	14,952	17,764	99,270
Consulting and fees	5,579	21	575	-	642	6,817	-	7,097	7,097	13,914
In-kind	16,270	16,719	188	108,902	103,648	245,727	44,216	22,360	66,576	312,303
Insurance	460,159	129,450	277,933	-	285,871	1,153,413	39,411	124,754	164,165	1,317,578
Lodging	45,363	36,125	-	-	108,274	189,762	12,327	12,386	24,713	214,475
Repairs and maintenance	124,032	3,826	795	9,796	4,138	142,587	707	2,127	2,834	145,421
Athlete and coach meals	7,701	4,209	2,659	-	7,546	22,115	1,028	4,692	5,720	27,835
Marketing recruitment	99,803	8,534	15,106	4,306	5,653	133,402	2,480	8,194	10,674	144,076
Office expense	211	6,801	20,070	81	62,428	89,591	359	27,595	27,954	117,545
Supplies	82,461	38,263	9,961	2,628	90,114	223,427	32,581	74,500	107,081	330,508
Other games	4,239	2,991	887	-	9,078	17,195	1,664	2,835	4,499	21,694
Shirts	156,196	92,477	32,111	357,193	123,710	761,687	5,001	33,899	38,900	800,587
Postage	33,834	65,821	4,217	10,214	18,357	132,443	577	97,698	98,275	230,718
Software	3,019	10,933	9,288	7,277	30,636	61,153	9,002	33,782	42,784	103,937
Printing, production, and website	1,763	910	-	933	1,772	5,378	1,133	11,500	12,633	18,011
Facilities and equipment rental	3,711	32,942	2,243	468	29,228	68,592	2,071	11,528	13,599	82,191
Utilities	187,223	128,728	21,564	4,566	29,080	371,161	6,920	21,698	28,618	399,779
Travel	20,985	9,474	11,855	1,321	41,981	85,616	4,115	8,850	12,965	98,581
Miscellaneous	61,673	10,571	3,494	12,479	17,990	106,207	5,273	11,239	16,512	122,719
Special Olympics, Inc	9,850	4,892	286	698	11,930	27,656	20,749	-	20,749	48,405
	-	-	-	-	197,026	197,026	-	15,000	15,000	212,026
Total expenses before depreciation	2,560,288	1,534,794	875,706	779,904	2,800,867	8,551,559	545,493	1,539,611	2,085,104	10,636,663
Depreciation expense	128,284	63,068	13,849	72,739	128,452	406,392	87,197	50,293	137,490	543,882
TOTAL EXPENSES	\$ 2,688,572	\$ 1,597,862	\$ 889,555	\$ 852,643	\$ 2,929,319	\$ 8,957,951	\$ 632,690	\$ 1,589,904	\$ 2,222,594	\$11,180,545

Read Report of Independent Certified Public Accountants.
The accompanying notes are an integral part
of these financial statements.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
CONSOLIDATED STATEMENTS OF CASH FLOWS
DECEMBER 31, 2020**

	Special Olympics Florida	Special Olympics Florida Foundation	Consolidated Total
CASH FLOWS FROM OPERATING ACTIVITIES			
Change in Net Assets	\$ 1,059,213	\$ 145,576	\$ 1,204,789
<i>Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities:</i>			
Depreciation	530,132	13,750	543,882
Net unrealized (gain) loss on investments	(300,458)	(447,865)	(748,323)
Net unrealized (gain) loss on beneficial interest in Community Foundation	(419)	-	(419)
(Increase) decrease in accounts receivable	174,758	-	174,758
(Increase) decrease in pledges receivable	142,572	-	142,572
(Increase) decrease in due to/from Foundation	(100,506)	100,506	-
(Increase) decrease in prepaid expenses	41,047	-	41,047
Increase (decrease) in deferred revenue	(53,215)	-	(53,215)
Increase (decrease) in accounts payable and accrued expenses	(263,700)	-	(263,700)
Total adjustments	170,211	(333,609)	(163,398)
Net cash provided (used) by operating activities	1,229,424	(188,033)	1,041,391
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of property and equipment	(237,514)	-	(237,514)
Proceeds from the sale of investments	1,100,136	350,000	1,450,136
Proceeds from the sale of beneficial interest in Community Foundation	132,000	-	132,000
Purchase of investments	(2,169,591)	(161,967)	(2,331,558)
Net cash provided (used) by investing activities	(1,174,969)	188,033	(986,936)
Net increase (decrease) in cash and cash equivalents	54,455	-	54,455
CASH AND CASH EQUIVALENTS, beginning of year	689,771	-	689,771
CASH AND CASH EQUIVALENTS, end of year	\$ 744,226	\$ -	\$ 744,226
NON-CASH AND SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION:			
Disposal of fully depreciated property	\$ 580,392	\$ -	\$ 580,392

Read Report of Independent Certified Public Accountants.
The accompanying notes are an integral part
of these financial statements.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE A – DESCRIPTION OF ORGANIZATIONS

Special Olympics Florida, Inc., (Special Olympics) is a Statewide nonprofit corporation that provides year-round sports training and athletic competition in a variety of Olympic-type sports and health programs for all children and adults with intellectual disabilities who wish to participate, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in the sharing of gifts, skills and friendship with their families, other Special Olympic athletes and the community. Special Olympics is accredited by Special Olympics, Inc. (SOI). Throughout Florida, the Organization provides the following programs:

- *Games* include competitions and tournaments conducted throughout the year that allow athletes with similar abilities to achieve physical, mental, and spiritual growth through sports. There are 24 different sports offered to these athletes, so they may choose those best suited to their abilities and interests.
- *Training* allows the learning of functional sports and team building skills and rules, which empower the athletes and enable them to interact with the community. Training takes place not only as part of the Olympic type sports we offer, but also through our Young Athletes Program and our Athlete Leadership courses to enhance our athletes opportunities within our community. While providing the athletes with opportunities to build muscles and sharpen motor skills, training also builds self-confidence and the development of social skills that will help them live a better life.
- *Health Programs* strive to improve athletes' well-being and overall sports experience through enhancement of health, wellness and fitness initiatives. Through partnerships, fitness and wellness programs, as well as robust Healthy Athletes programming, Special Olympics Florida is paving the way for inclusive health. We offer an approach that focuses on the whole person with an intellectual and developmental disability and provide integrated health care and referrals. Athletes are offered health care exams in eight disciplines, including health promotion, physical examinations, physical therapy, hearing, vision, podiatry, mental wellness, and dental care. Special Olympics Florida trains health care providers throughout the state, improving access to quality health care year-round for people with intellectual and developmental disabilities in their own communities.
- *Unified Champion Schools* is a sports education program that partners students with and without intellectual disabilities to create a more inclusive environment where students are able to work together, excel athletically and academically regardless of ability. Unified Champion Schools have three components, Unified Sports, Inclusive Youth Leadership and Whole-School Engagement all of which help foster respect, dignity and advocacy for people with intellectual disabilities.
- *Other Programs* include coaching and officiating certification programs, athlete and community outreach, and the promotion of training, competition and the Special Olympics mission.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE A – DESCRIPTION OF ORGANIZATIONS (continued)

Special Olympics Florida Foundation, Inc. (the Supporting Organization) is a supporting organization whose purpose is to receive, hold, manage and invest funds to benefit Special Olympics Florida, Inc. The Supporting Organization is a Florida not-for-profit corporation established in September 2011.

NOTE B – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Consolidation

The consolidated financial statements include the accounts of Special Olympics Florida, Inc. and Special Olympics Florida Foundation, Inc. (collectively the Organization). The management and control of the Supporting Organization is at all times to be vested in the persons who control or manage Special Olympics Florida, Inc. Seventy-five percent (75%) of the Board of the supporting Organization consists of members of the Board of Directors of Special Olympics Florida, Inc. As such consolidation is required by Financial Accounting Standards Board (FASB) Accounting Standards Codification 958-810 Not-for-Profit Entities Consolidation. All material inter-organizational transactions have been eliminated.

Basis of Presentation

The accompanying consolidated financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

Net assets without donor restrictions - Net assets that are not subject to donor-imposed stipulations, including restricted contributions whose restrictions are met in the same reporting period.

Net assets with donor restrictions - Net assets subject to donor-imposed stipulations that:

- may or will be met, either by actions of the Organization and/or the passage of time. When a restriction expires, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions.
- are maintained permanently by the Organization. Generally, the donors of these assets permit the Organization to use all or part of the income earned on any related investments for general or specific purposes.

Use of Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements. Estimates also affect the reported amounts of increases or decreases in net assets during the reporting period. Accordingly, actual results could differ from those estimates.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE B – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Cash and Cash Equivalents

The Organization considers currency on hand, demand deposits and money market funds as cash and cash equivalents for purposes of the Statement of Cash Flows.

Investments

Investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Interest and dividend income and gains and losses on investments are reported on the statement of activities as increases or decreases in unrestricted net assets unless their use is restricted by donor stipulations or law.

Functional Allocation of Expenses

Expenses are shown by natural expense classification and function in the accompanying consolidated statement of functional expenses. Expenses that are attributable to more than one program or supporting function are allocated on a reasonable basis that is consistently applied. Allocations are based on direct usage or management's estimate of the benefit derived by each activity. Management's estimates may be based on factors such as time and effort, square footage, clients served, or any other reasonable basis. The expenses that are allocated on the basis of estimates of time and effort are salaries, employee benefits and payroll taxes. Facilities, maintenance, insurance, utilities and depreciation are allocated on a square footage basis.

Accounts Receivable

Accounts receivable include fundraising sponsorships, direct marketing contributions and grants receivable resulting from grant contracts for services provided but not yet reimbursed at December 31, 2020. The Organization does not maintain an allowance for estimated uncollectible accounts as any amounts determined by the donor or unallowable by the grantor are deducted from revenue upon notification of the disallowance. No amounts were subsequently disallowed with respect to the amounts recorded at December 31, 2020.

Pledges Receivable

Pledges receivable are unconditional promises to give that are recognized as contributions when the promise is received. Pledges receivable that are expected to be collected within one year are recorded at net realizable value. Pledges receivable that are expected to be collected in future years are recorded at the fair value at the date of promise. That fair value is computed using present value technique applied to anticipated cash flows. Amortization of the resulting discount is recognized as additional contribution revenue. Management has determined that pledges receivable are fully collectible, and there was no allowance for doubtful accounts at December 31, 2020.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE B – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Contributions

The Organization reports contributions as pledges receivable when there is an unconditional promise to give, supported by evidence of the amount, timing, and nature of the contributions. Gifts of cash and other assets are reported as restricted support if they are received with donor-imposed time or purpose restrictions. When a donor restriction expires or is satisfied, net assets with donor restrictions are reclassified to net assets without donor restrictions and are reported in the Consolidated Statements of Activities and Changes in Net Assets as net assets released from restrictions.

Deferred Revenue

Revenues from grants are recorded based upon the terms of the grantor allotment which generally provide that revenues are earned when the allowable costs of the specific grant provisions have been incurred. For the year ended December 31, 2020, deferred grant revenue in the amount of \$181,985 is reflected in the statement of financial position for amounts received but not earned. For the year ended December 31, 2020, deferred revenue also includes \$323,793 related to special events to be held in 2021.

Concentration of Credit Risk

Financial instruments, which potentially subject the Organization to concentrations of credit risk, consist principally of cash and cash equivalents and investments. The Organization places its deposits with high quality, credit-worthy financial institutions and investment companies. Accounts at financial institutions are insured by the Federal Deposit Insurance Corporation up to \$250,000. The amount in excess of the FDIC limit totaled \$394,772 for the year ended December 31, 2020. The Organization has not experienced any losses on its cash and cash equivalents. The Organization reviews its cash positions to minimize its exposure and mitigate its risk of loss.

Investments that potentially subject the Organization to concentrations of credit risk consist principally of investments in fixed income bond funds, mutual funds and equity securities. Quarterly portfolio reviews are performed to assist in the detection of any concentrations of risk. Management does not believe that any concentrations in investments exist.

Concentration of Income Source

For the year ended December 31, 2020, contributions were 50% of total revenue with 42% of its contributions from one donor company.

Fair Value of Financial Instruments

Professional standards require disclosure of an estimated fair value of certain financial instruments. The Organization's significant financial instruments are cash and other current assets and liabilities. For these financial instruments, carrying values approximate fair value.

Property and Equipment

Property and equipment are recorded at cost as of the date of acquisition, or fair value as of the date of receipt in the case of gifts. Depreciation is computed on a straight-line method over the estimated useful lives of each asset – building, 30 years, furniture and equipment, generally 3 - 7 years. Acquisitions of property and equipment in excess of \$1,000 are capitalized.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATING FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE B – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Donated Materials, Services and Facilities

The Organization records various types of in-kind contributions. Contributed services are recognized at fair value if the services received (a) create or enhance long-lived assets or (b) require specialized skills, are provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation. Contributions of goods and property are recognized at fair value when received. The amounts reflected in the accompanying financial statements as in-kind contributions are offset by like amounts included in expenses or additions to property or inventory.

A substantial number of unpaid volunteers have made significant contributions of their time to develop and maintain the Organization's programs. No amounts have been reported in the financial statements for voluntary donation of services because no objective basis is available to measure the value of such donations.

Income Tax Status

The Organization is exempt from federal income taxes under Section 501 (c)(3) of the Internal Revenue Code and similar state provisions. The Organization is treated as a public supported organization, and not as a private foundation. Accordingly, no provision for income taxes has been reflected in the accompanying financial statements. The Organization accounts for uncertain tax positions, if any, in accordance with ASC Section 740.

Management is not aware of any activities that would jeopardize the organization's tax-exempt status. The Organization is not aware of any tax positions that it has taken that are subject to a significant degree of uncertainty. The Organization believes it is no longer subject to income tax examinations for fiscal years ending prior to December 31, 2017.

NOTE C – PLEDGES RECEIVABLE

Pledges receivable at December 31, 2020 consist of the following:

Receivable in less than one year	\$ 241,682
Receivable in one to three years	<u>550,000</u>
	791,682
Less discounts to present value	<u>(42,777)</u>
	<u>\$ 748,905</u>

Future pledge receipts are discounted using a discount rate of 2.75% at December 31, 2020.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATING FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE D – LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS

The following reflects the Organization's financial assets as of the statement of financial position date. These financial assets are required to be reduced by those not available for general use within one year of the statement of financial position date:

Financial assets:

Cash and cash equivalents	\$ 744,226
Short-term investments	14,096,438
Accounts receivable	410,514
Pledges receivable, net	748,905
Beneficial interest in Community Foundation	<u>3,598</u>
 Total financial assets available within one year	 16,003,681
 Less those unavailable for general expenditure within one year due:	
Donor imposed time restrictions	(657,223)
Donor imposed purpose restrictions	<u>(325,804)</u>
 Total financial assets available to meet cash needs for general expenditures within one year	 <u>\$ 15,020,654</u>

The Organization structures its financial assets to be available as its general expenditures, liabilities, and other obligations come due and strives to operate within a prudent range of financial soundness and stability, maintain adequate liquid assets to fund near-term operating needs, and maintain sufficient reserves to provide reasonable assurance that any long-term obligations will be discharged. Financial assets in excess of daily cash requirements may be invested in money market funds or other short-term investments.

The Organization receives grants and contributions restricted by donors. The Organization considers grants and contributions restricted for programs which are ongoing, major, and central to its annual operations to be available to meet cash needs for general expenditures.

NOTE E – FAIR VALUE MEASUREMENTS

Professional standards establish a framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurements) and the lowest priority to unobservable inputs (level 3 measurements).

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE E – FAIR VALUE MEASUREMENTS (continued)

The three levels of the fair value hierarchy are described below:

Level 1

Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the Organizations' have the ability to access.

Level 2

Inputs to the valuation methodology include:

- Quoted prices for similar assets or liabilities in active markets;
- Quoted prices for identical or similar assets or liabilities in inactive markets;
- Inputs other than quoted prices that are observable for the asset or liability;
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means.

If the asset or liability has a specified (contractual) term, the level 2 input must be observable for substantially the full term of the asset or liability.

Level 3

Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

The asset's or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques used need to maximize the use of observable input and minimize the use of unobservable inputs.

Following is a description of the valuation methodologies used for the assets measured at fair value:

Investments in cash alternatives, equities, exchange traded funds, fixed income, mutual funds and common stocks are valued at the closing price on the active market which the individual securities are traded.

Community Foundation investments are valued at the fair value of the investments of the related trust.

The following table sets forth by level, within the fair value hierarchy, the Organization's assets at fair value at December 31, 2020:

	Fair Value Measurements at Reporting Date Using			
	Fair Value	(Level 1)	(Level 2)	(Level 3)
Money market funds	\$ 1,673,757	\$ 1,673,757		
Stocks and exchange traded funds	8,111,986	8,111,986	-	-
Fixed income securities	4,310,695	-	4,310,695	-
Beneficial interest in Community Foundation	3,598	-	-	3,598
Total	<u>\$ 14,100,036</u>	<u>\$ 9,785,743</u>	<u>\$4,310,695</u>	<u>\$ 3,598</u>

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE E – FAIR VALUE MEASUREMENTS (continued)

The reconciliation of the changes in the beneficial interest in Community Foundation measured at fair value on a recurring basis using significant unobservable inputs (Level 3) is as follows:

January 1, 2020	\$ 135,179
Withdrawals for programs	(132,000)
Net appreciation (realized and unrealized)	<u>419</u>
December 31, 2020	<u>\$ 3,598</u>

NOTE F – PROPERTY AND EQUIPMENT

Property and equipment, at costs, at December 31, 2020:

Building and building improvements	\$ 2,383,178
Equipment	1,935,319
Furniture and Fixtures	719,109
Uniforms	430,912
Vehicles	<u>364,634</u>
Total Property and Equipment	5,833,152
Less: Accumulated Depreciation	<u>(4,175,177)</u>
Net Property and Equipment	<u>\$ 1,657,975</u>

NOTE G – NET ASSETS WITH DONOR RESTRICTIONS

Net assets with donor restrictions are restricted for the following purposes:

Building maintenance	\$ 322,206
Time restrictions	657,223
The Gulf Coast Community Foundation – investment purposes	<u>3,598</u>
	<u>\$ 983,027</u>

Net assets with donor restrictions of \$112,460 were released in satisfaction of use of restrictions during the year ended December 31, 2020.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE H – DONATED MATERIALS, SERVICES AND FACILITIES

The Organization's contributed services, materials and use of facilities during the year ended December 31, 2020 are as follows:

Services	\$ 786,181
Facilities	367,589
Materials	<u>163,808</u>
	<u>\$ 1,317,578</u>

In-kind contributions are included in the following areas of the Organization:

Games	\$ 460,159
Training	129,450
Health Programs	277,933
Other Programs	285,871
Management and General	39,411
Fundraising	<u>124,754</u>
	<u>\$ 1,317,578</u>

NOTE I – BUILDING ENDOWMENT

The Organization has established funds functioning as an endowment (the endowment) for which contributions have been restricted for the benefit of the headquarters in Clermont and includes all donor restricted funds.

Endowment Net Asset Composition by Type of Fund as of December 31, 2020:

	Without Donor Restrictions	With Donor Restrictions	Total
Donor-restricted Endowment funds	<u>\$ -</u>	<u>\$ 322,206</u>	<u>\$ 322,206</u>
Total funds	<u>\$ -</u>	<u>\$ 322,206</u>	<u>\$ 322,206</u>

Changes in Endowment Net Assets for the Fiscal Year Ended December 31, 2020:

	Without Donor Restrictions	With Donor Restrictions	Total
Endowment net assets, beginning of year	\$ -	\$ 333,156	\$ 333,156
Contributions	-	-	-
Distributions	<u>-</u>	<u>10,950</u>	<u>10,950</u>
Endowment net assets, end of year	<u>\$ -</u>	<u>\$ 322,206</u>	<u>\$ 322,206</u>

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE I – BUILDING ENDOWMENT (continued)

Interpretation of Relevant Law

The Board of Directors has interpreted the law as requiring donor restricted net assets in an endowment fund to remain restricted until appropriated for expenditure by the Organization for the donor's intended purpose. In accordance with the Florida Uniform Prudent Management of Institutional Funds Act (FUPMIFA), the Organization considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- 1) The purposes of the organization and the donor-restricted endowment fund
- 2) General economic conditions
- 3) The possible effect of inflation and deflation
- 4) The expected total return from income and the appreciation of investments
- 5) Other resources of the organization
- 6) The duration and preservation of the endowment fund

Return Objectives and Risk Parameters

The Organization has adopted investment and spending policies for the endowment assets that attempt to provide funding for the future maintenance and repair of the headquarters building in Clermont, Florida. Under this policy, as approved by the Board of Directors, the endowment assets are invested in a manner to achieve the overall target asset allocation of equity, fixed income and cash, minimize risk and maximize return within acceptable guidelines and achieve a competent rate of return.

Spending Policy

The original donor restricted contributions to the endowment and subsequent contributions are restricted for the benefit of the headquarters building for maintenance, repairs and operations.

NOTE J – PAYCHECK PROTECTION PROGRAM

During the year ended December 31, 2020, the Organization obtained a Paycheck Protection Program loan under the CARES Act in the amount of \$891,690 to help keep the workforce employed during the COVID-19 crisis. In accordance with ASC 958-605-25 Not-For-Profit Entities Revenue Recognition, the Organization accounted for the funds as a conditional grant. The entire amount of the loan was forgiven on December 28, 2020. For the year ended December 31, 2020, the Organization recognized \$891,690 in grant revenue.

NOTE K – AFFILIATED ORGANIZATION

As an accredited chapter of SOI (See Note A), the Organization remits accreditation fees and shares in contributions for nationwide SOI fundraising programs. The Organization incurred accreditation fees totaling \$212,026 for the year ended December 31, 2020. These fees are included as program and fundraising costs in the statement of functional expenses. In addition, the Organization received approximately \$1,175,000 in grants related to Unified Champion Schools and in contributions related to direct marketing programs from SOI during the year ended December 31, 2020. The balance due from SOI related to the direct marketing campaign at December 31, 2020 was \$169,892 and is included in accounts receivable.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE L – RETIREMENT PLAN

The Organization participates in a defined contribution (401K) plan. The Organization's retirement plan covers all employees with one year of eligible service who have attained age 21. The Organization contributed 6% of salary of all eligible participants and a 2% match option for the year ended December 31, 2020. The Organization's contribution for the year ended December 31, 2020 was \$308,034 and no administrative expenses were incurred related to the plan.

NOTE M – LEASES

The Organization leases land on which the distribution center was built. This is a twenty five-year lease that contains a renewal clause for an additional period of twenty-five years. In consideration of the Organization's agreement to allow the Lessor a portion of the storage building on the ground lease premises, base annual rent is zero.

NOTE N – DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

The Organization receives revenue from the sale of the Florida Special Olympics specialty license plate offered by the Florida Department of Highway Safety and Motor Vehicles (the Department). For the year ended December 31, 2020, the Organization recognized \$43,718 in revenue from the Department. The Organization expended the moneys on competition and training of individuals with intellectual disabilities in accordance with the mission of the Organization and in compliance with sections 320.08056 and 320.08058 of the Florida Statutes governing the use of the moneys received from the Department.

NOTE O – RELATED PARTY TRANSACTIONS

A member of the Board of Directors is the Bureau Chief for the Florida Department of Education. During the year ended December 31, 2020 the Organization received approximately \$380,000 in grants for the Unified Champion Schools program.

During the year ended December 31, 2018, Special Olympics USA Games 2022 Organizing Committee (2022 Games), a Florida not-for-profit corporation was formed for the planning, funding and operating of the 2022 Games to be held in Orlando, Florida in the summer of 2022. 2022 Games operates under the direction of a separate board of directors and is not economically dependent on the Organization. As such, in accordance with FASB ASC 958-810 Not-for-profit Entities Consolidation, it is not consolidated with the Organization.

The Organization and 2022 Games entered into a contract for sponsorship revenue with a corporation. The Organization and SOFL split the contributions. The total agreement was for \$2,000,000 to be paid out over 5 years. The Organization received \$100,000 in 2020 and a pledge receivable for the remaining \$700,000 is reported net of discounts to present value. (See footnote C). 2022 Games also paid the Organization \$24,000 for use of accounting and support staff for the year ended December 31, 2020.

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2020**

NOTE P – PALM BEACH GYMNASIUM FACILITY

The Organization entered into an agreement in 2003 with Palm Beach County (the County) to raise funds for the design and construction of a gymnasium facility at the County's Special Populations Recreation Programming and Training Center (the Center). The Organization expended \$1,030,000 to Palm Beach County for the Center which was completed in 2006. As stated in the contract, the Organization has the right of first priority use of the Center's gymnasium for thirty (30) years within the parameters of the County's regular scheduling process. The County is responsible for the cost of operating and maintaining the gymnasium. There is no further financial obligation on the part of the Organization.

NOTE Q – SUBSEQUENT EVENTS

As a result of the spread of the COVID-19 Coronavirus, economic uncertainties have arisen which are likely to negatively impact revenue and support. As the Organization continues to evaluate the response to COVID-19, there could be additional impact which is unknown at this time.

Subsequent to December 31, 2020, the Organization obtained a second Paycheck Protection Program loan under the CARES Act of approximately \$909,000 to help keep their workforce employed during the COVID-19 crisis. The loan has a maturity of 2 years, an interest rate of 1% and initial loan payments are deferred for six months. The loan can be fully forgiven if the funds are used for payroll costs, interest on mortgages, rent, and utilities. At least 60% of the forgiven amount must have been used for payroll. Management intends to comply with the forgiveness provisions and thoroughly evaluate its expenditures to meet the Paycheck Protection Program loan requirements.

Management has evaluated subsequent events through March 26, 2021 the date the financial statements were available to be issued.

Read Report of Independent Certified Public Accountants.

**SUPPLEMENTARY INFORMATION
AND OTHER REPORTS**

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
SCHEDULE OF EXPENDITURES OF FINANCIAL ASSISTANCE
FOR THE YEAR ENDED DECEMBER 31, 2020**

Description Grantor/Program Title	Federal CFDA # or State CSFA #	Contract Number	Expenditures
STATE FINANCIAL ASSISTANCE:			
FLORIDA AGENCY FOR PERSONS WITH DISABILITIES			
Special Olympics Florida - Healthy Athletes	67.028	WCX 18	\$ 338,813
FLORIDA DEPARTMENT OF EDUCATION			
Special Olympics Florida	48.065	92W-90845 -8Q001	380,433
FLORIDA DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
Special Olympics License Plate Project	76.022		43,718
TOTAL EXPENDITURES OF STATE FINANCIAL ASSISTANCE			\$ 762,964
FEDERAL ASSISTANCE:			
U.S. DEPARTMENT OF EDUCATION			
<i>Passed Through Special Olympics International - Unified Champion Schools</i>			
Special Education - Olympic Education Programs	84.380		\$ 389,349
TOTAL EXPENDITURES OF FEDERAL FINANCIAL ASSISTANCE			\$ 389,349
TOTAL EXPENDITURES OF STATE AND FEDERAL FINANCIAL ASSISTANCE			\$ 1,152,313

Read Report of Independent Certified Public Accountants.

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
NOTES TO SCHEDULE OF EXPENDITURES OF
FINANCIAL ASSISTANCE
DECEMBER 31, 2020**

NOTE 1 – BASIS OF PRESENTATION

The accompanying Schedule of Expenditures of Financial Assistance (the Schedule) includes the federal and state award activity of Special Olympics, Florida, Inc. (Special Olympics) under programs of the Federal Government and State of Florida for the year ended December 31, 2020. The information in the Schedule is presented in accordance with the requirements of Chapter 10.650, Rules of the Auditor General, State of Florida. Because the Schedule presents only a selected portion of the operations of the Special Olympics, it is not intended to and does not present the financial position, changes in net assets, or cash flows of Special Olympics. Expenditures reported on the Schedule are reported on the accrual basis of accounting.

Read Report of Independent Certified Public Accountants.



**REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS
ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE
AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To Special Olympics Florida, Inc.
Special Olympics Florida Foundation, Inc.
Clermont, Florida

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the consolidated financial statements of Special Olympics Florida, Inc. (a nonprofit organization) and Special Olympics Florida Foundation, Inc. (collectively the Organization), which comprise the consolidated statements of financial position as of December 31, 2020, and the related consolidated statements of activities and change in net assets, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated March 26, 2021.

Internal Control Over Financial Reporting

In planning and performing our audit of the consolidated financial statements, we considered the Organization's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the consolidated financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Organization's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Organization's consolidated financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Reader & Associates, PA

Certified Public Accountants
March 26, 2021



**REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS
ON COMPLIANCE WITH REQUIREMENTS THAT COULD HAVE A DIRECT AND
MATERIAL EFFECT ON EACH MAJOR STATE FINANCIAL ASSISTANCE
PROJECT AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH
CHAPTER 10.650 RULES OF THE AUDITOR GENERAL, STATE OF FLORIDA**

To Special Olympics Florida, Inc.
Special Olympics Florida Foundation, Inc.
Clermont, Florida

Report on Compliance for Each Major State Financial Assistance Project

We have audited Special Olympics Florida, Inc. and Special Olympics Florida Foundation, Inc. (the Organization) compliance with the types of compliance requirements described in the *Department of Financial Services' State Projects Compliance Supplement* that could have a direct and material effect on each of the Organization's major State projects for the year ended December 31, 2020. The Organization's major State projects are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its State projects.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the Organization's major State projects based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and Chapter 10.650, Rules of the Auditor General. Those standards, Chapter 10.650, Rules of the Auditor General, require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major State project occurred. An audit includes examining, on a test basis, evidence about the Organization's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major State project. However, our audit does not provide a legal determination of the Organization's compliance.

Opinion on Each Major State Financial Assistance Project

In our opinion, the Organization complied, in all material respects, with the types of compliance requirements, referred to above that could have a direct and material effect on each of its major State projects for the year ended December 31, 2020.

Report on Internal Control Over Compliance

Management of the Organization is responsible for establishing and maintaining effective internal control over compliance with types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Organization's internal control over compliance with the types of requirements that could have a direct and material effect on each major State project to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major State project and to test and report on internal control over compliance in accordance with Chapter 10.650, Rules of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a State project on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a State project will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with the type of compliance requirement of a State project that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weakness, or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and results of that testing based on the requirements of Chapter 10.650, Rules of the Auditor General. Accordingly, this report is not suitable for any purpose.

Raeder & Associates, PA

Certified Public Accountants
March 26, 2021

**SPECIAL OLYMPICS FLORIDA, INC.
AND SUPPORTING ORGANIZATION
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
YEAR ENDED DECEMBER 31, 2020**

A. SUMMARY OF AUDIT RESULTS

1. The auditor's report expresses an unmodified opinion on the basic financial statements of (the Organization).
2. No significant deficiencies were disclosed during the audit of the basic financial statements and no material weaknesses are reported.
3. No instances of noncompliance material to the basic financial statements of the Organization were disclosed during the audit of the basic financial statements.
4. There were no significant deficiencies disclosed during the audits of the major state financial assistance projects.
5. The auditor's report on compliance for the major state financial assistance projects for the Organization expresses an unmodified opinion.
6. There were no audit findings relative to the major state financial assistance projects of the Organization.
7. The projects tested as major projects included:

State:

Florida Department of Education
48.065 Special Olympics Florida

\$380,433

8. The threshold for distinguishing Type A and Type B projects was \$228,889 for major state financial assistance projects.

B. FINDINGS – FINANCIAL STATEMENTS AUDIT
NONE

C. FINDINGS AND QUESTIONED COSTS – MAJOR STATE FINANCIAL ASSISTANCE PROJECTS
NONE

D. OTHER ISSUES
NONE

E. PRIOR YEAR FINDINGS
NONE

F. MANAGEMENT LETTER -CHAPTER 10.650, RULES OF THE AUDITOR GENERAL, STATE OF FLORIDA
NO ITEMS REQUIRED TO BE REPORTED

G. CORRECTIVE ACTION PLAN
NOT APPLICABLE AS NO ITEMS REPORTED



Organization: Osceola County Sheriff's Office Event: Baseball Palooza Date: April 29 and May 1, 2022

Administration Fee:				\$100.00
Facility Fee:				
Fortune Road Athletic Complex		\$615.00 per day	3 day rental x \$615	\$1,845.00
Muti Day Discount		20%		(\$369.00)
			Sub Total:	\$1,476.00
City Services:				
Field Prep		50.00 per field	4 fields x \$50	\$200.00
Taxes:			7.5%	EXEMPT
Staff:				
Grounds Crew		\$25.00 per hour	1 Grounds Crew x 30 hours x \$25.00 per hour	\$750.00
Staff Fees		\$47.00 per hour	1 Utility Staff x 30 hours x \$15.00 per hour	\$450.00
Total Estimate				\$2,976.00
Damage Deposit (Refundable)				\$369.00
Fee Waiver Amount				
Total Due 30 Days Prior to Event				

ITEM 5.D
COMMUNITY BENEFIT FUND

Item Details

A Community Benefit Fund request was submitted and approved by City Commission in the amount of \$2,500 for Miss Florida USA 2021 campaign for Ashley Carino.

Attachment(s):

1. Ashley Carino Sponsor Letter



ASHLEY CARINO

MISS FLORIDA USA 2021

Ashley Carino is the new Miss Florida USA 2021. Born in Fajardo Puerto Rico, Ashley moved to Kissimmee Florida at the age of 5. From a very young age, Ashley demonstrated a passion for sciences, falling in love with anything STEM-related, and becoming involved in various STEM clubs and programs throughout her educational years. When she finished high school, Ashley was able to graduate with a minor degree in architecture and several technical certifications. From there she moved on to study at the University of Central Florida, majoring in Aerospace Engineering. Being the eldest of 5, Ashley has always been aware of the impact that role models have in today's growing generation, so she has strived to become the best role model she can be, for her siblings and those around her. Ashley has focused on helping children and adolescents with mental health diagnoses find coping skills and passions through STEM programs and activities in her community. She hopes to inspire those around her to be themselves and believe in who they are and what they can accomplish.

CONTACT

@ ashbarretocarino@gmail

Zelle: 407-922-9241

 www.instagram.com/ashleyanncarino

FLORIDA



What's the next step?

Ashley will be representing Florida in the Miss USA competition in November, and she needs your help and support. Each State Delegate needs to raise funds for her participation and any sponsorship contribution helps her to cover necessary fees on her road to Miss USA. As a sponsor, you can receive recognition from your Delegate on her social media platform, if requested. Business owners can claim a 100% tax-deduction the sponsored amount. Donations will be accepted in the form of checks, cash, and deposits to money transfer accounts such as zelle. Thank you for all of your support!

With love,
Ashley Carino
Miss Florida USA 2021