



**COMMISSION BUDGET WORKSHOP AGENDA
SPECIAL SESSION OF THE CITY COMMISSION
CITY OF KISSIMMEE
CITY HALL, COMMISSION CHAMBERS
101 CHURCH STREET, KISSIMMEE, FLORIDA 34741-5054
TUESDAY, AUGUST 25, 2026 AT 5:30 PM**

- 1. MEETING CALLED TO ORDER**
- 2. INTRODUCTION AND HIGHLIGHTS**
- 3. BUDGET OVERVIEW**
- 4. REVIEW OF DEPARTMENTS**

Mike Steigerwald

Tavia Ritchie

Department (Page Numbers)

City Commission (59-63)
City Manager (64-78)
Economic Development (79-84)
City Attorney (85-92)
Finance (93-101)
Development Services (102-106)
Police (107-127)
Fire (128-135)
Public Works (136-150, 177-194, 205-212, 216-227)
Parks and Recreation (151-171)
Human Resources (172-176)
Airport (195-199)
Information Technology (201-204)

Department Head

Desiree Matthews
Austin Blake
David Rodriguez
Kalanit Oded
Tavia Ritchie
Craig Holland
Charles Broadway
Jim Walls
Ashley Willis
Steve Lackey
Ana Gonzalez-Fajardo
Shaun Germolus
Peggy Sousa

5. GENERAL DISCUSSION

1. Non-Profit Funding – Business Development, Social Services, Quality of Life
2. Travel & Training – Limitation on Out of State Travel
3. Limited Hiring Freeze

6. CONCLUSION

1. Final Questions

In accordance with Florida Statutes §286.0105, any person wishing to appeal any decision made by the City Commission with respect to any matter considered at such meeting or hearing will need a record of the proceeding, and for such purposes may need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is made.

In accordance with Florida Statutes §286.26, any person needing assistance to participate in any of these proceedings should contact the Office of the City Clerk in writing at least 48 hours prior to the meeting at cityclerkemail@kissimmee.gov or by telephone at (407) 518-2308.